



Indiana Family And Social Services Administration First Steps

Adams County Profile Report

Reporting Period: 10/01/03 - 09/30/04

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	33,555	7.73%	0.55%
Age 0 to 3 (ISDH):	1,702	8.57%	0.66%
Low Birth Weight (ISDH):	95	6.21%	0.48%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as o 09/01/04			
0 to 1 Year Olds:	4	4.94%	0.69%
Total Number of Children Served:	81		4.76%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	14.2		13.8	14.2
Average Days from Referral to IFSP:	36.0		37.3	37.3
Children moving to Preschool Special Education:	9	11.11%	11.43%	12.53%
Exiting Children Under 3, Services No Longer Needed:	8	9.88%	6.53%	6.91%
Eligible Children who declined services:	5	6.17%	2.86%	3.21%
Children Served Primarily in Natural Environment w/IFSP: 09/30/04		100.00%	95.25%	94.53%
Children w/Referral to IFSP 45+ Days: 07/01/04 - 09/30/04	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$211,376.91
Countywide Average Paid on Behalf of Each Child Served:	\$2,609.59

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	1	49	31

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	70	86.42%
African-American/Not Hispanic:	0	0.00%
Hispanic:	2	2.47%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	9	11.11%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	8	9.88%	7.75%	Other Services:	0	0.00%	0.71%
Audiology:	15	18.52%	17.66%	Physical Therapy:	34	41.98%	37.13%
Developmental Ther:	29	35.80%	45.67%	Psychology:	0	0.00%	1.96%
Health Services:	0	0.00%	0.00%	Service Coordination:	76	93.83%	91.89%
Interpreter Services:	0	0.00%	0.88%	Social Work:	0	0.00%	1.12%
Medical:	0	0.00%	0.01%	Speech Therapy:	47	58.02%	56.07%
Nursing:	0	0.00%	0.22%	Transportation:	0	0.00%	0.10%
Nutrition:	0	0.00%	4.04%	Vision:	0	0.00%	0.35%
Occupational Ther:	33	40.74%	35.75%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Allen County Profile Report

Reporting Period: 10/01/03 - 09/30/04

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	335,107	77.15%	5.47%
Age 0 to 3 (ISDH):	15,663	78.88%	6.04%
Low Birth Weight (ISDH):	1,264	82.82%	6.42%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as o 09/01/04			
0 to 1 Year Olds:	127	10.91%	2.36%
Total Number of Children Served:	1,164		7.43%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	15.2		13.8	14.2
Average Days from Referral to IFSP:	37.0		37.3	37.3
Children moving to Preschool Special Education:	130	11.17%	11.43%	12.53%
Exiting Children Under 3, Services No Longer Needed:	71	6.10%	6.53%	6.91%
Eligible Children who declined services:	33	2.84%	2.86%	3.21%
Children Served Primarily in Natural Environment w/IFSP: 09/30/04		95.52%	95.25%	94.53%
Children w/Referral to IFSP 45+ Days: 07/01/04 - 09/30/04	10			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$3,906,984.40
Countywide Average Paid on Behalf of Each Child Served:	\$3,356.52

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	8	757	399

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	810	69.59%
African-American/Not Hispanic:	182	15.64%
Hispanic:	57	4.90%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	33	2.84%
Other race:	0	0.00%
Multi-Racial:	82	7.04%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	70	6.01%	7.75%	Other Services:	17	1.46%	0.71%
Audiology:	222	19.07%	17.66%	Physical Therapy:	391	33.59%	37.13%
Developmental Ther:	384	32.99%	45.67%	Psychology:	3	0.26%	1.96%
Health Services:	0	0.00%	0.00%	Service Coordination:	1,132	97.25%	91.89%
Interpreter Services:	17	1.46%	0.88%	Social Work:	7	0.60%	1.12%
Medical:	0	0.00%	0.01%	Speech Therapy:	818	70.27%	56.07%
Nursing:	11	0.95%	0.22%	Transportation:	0	0.00%	0.10%
Nutrition:	30	2.58%	4.04%	Vision:	2	0.17%	0.35%
Occupational Ther:	390	33.51%	35.75%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Bartholomew County Profile Report

Reporting Period: 10/01/03 - 09/30/04

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	71,937	19.83%	1.17%
Age 0 to 3 (ISDH):	3,148	22.85%	1.21%
Low Birth Weight (ISDH):	219	21.89%	1.11%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as o 09/01/04			
0 to 1 Year Olds:	30	10.79%	3.00%
Total Number of Children Served:	278		8.83%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	13.7		14.1	14.2
Average Days from Referral to IFSP:	39.0		39.7	37.3
Children moving to Preschool Special Education:	27	9.71%	11.05%	12.53%
Exiting Children Under 3, Services No Longer Needed:	30	10.79%	8.91%	6.91%
Eligible Children who declined services:	12	4.32%	3.34%	3.21%
Children Served Primarily in Natural Environment w/IFSP: 09/30/04		100.00%	97.96%	94.53%
Children w/Referral to IFSP 45+ Days: 07/01/04 - 09/30/04	4			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$1,042,443.07
Countywide Average Paid on Behalf of Each Child Served:	\$3,749.80

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	2	186	90

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	233	83.81%
African-American/Not Hispanic:	3	1.08%
Hispanic:	24	8.63%
American Indian/Alaskan Native:	1	0.36%
Asian/Pacific Islander:	7	2.52%
Other race:	0	0.00%
Multi-Racial:	10	3.60%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	35	12.59%	7.75%	Other Services:	6	2.16%	0.71%
Audiology:	38	13.67%	17.66%	Physical Therapy:	110	39.57%	37.13%
Developmental Ther:	125	44.96%	45.67%	Psychology:	1	0.36%	1.96%
Health Services:	0	0.00%	0.00%	Service Coordination:	264	94.96%	91.89%
Interpreter Services:	15	5.40%	0.88%	Social Work:	4	1.44%	1.12%
Medical:	0	0.00%	0.01%	Speech Therapy:	162	58.27%	56.07%
Nursing:	0	0.00%	0.22%	Transportation:	0	0.00%	0.10%
Nutrition:	5	1.80%	4.04%	Vision:	1	0.36%	0.35%
Occupational Ther:	120	43.17%	35.75%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Benton County Profile Report

Reporting Period: 10/01/03 - 09/30/04

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	9,289	3.35%	0.15%
Age 0 to 3 (ISDH):	357	3.27%	0.14%
Low Birth Weight (ISDH):	19	2.67%	0.10%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as o 09/01/04			
0 to 1 Year Olds:	1	5.00%	0.93%
Total Number of Children Served:	20		5.60%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	16.9		15.3	14.2
Average Days from Referral to IFSP:	40.0		41.8	37.3
Children moving to Preschool Special Education:	5	25.00%	16.69%	12.53%
Exiting Children Under 3, Services No Longer Needed:	1	5.00%	6.85%	6.91%
Eligible Children who declined services:	1	5.00%	3.86%	3.21%
Children Served Primarily in Natural Environment w/IFSP: 09/30/04		100.00%	94.50%	94.53%
Children w/Referral to IFSP 45+ Days: 07/01/04 - 09/30/04				

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$58,952.26
Countywide Average Paid on Behalf of Each Child Served:	\$2,947.61

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	1	12	7

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	20	100.00%
African-American/Not Hispanic:	0	0.00%
Hispanic:	0	0.00%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	0	0.00%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	2	10.00%	7.75%	Other Services:	0	0.00%	0.71%
Audiology:	3	15.00%	17.66%	Physical Therapy:	4	20.00%	37.13%
Developmental Ther:	9	45.00%	45.67%	Psychology:	0	0.00%	1.96%
Health Services:	0	0.00%	0.00%	Service Coordination:	19	95.00%	91.89%
Interpreter Services:	0	0.00%	0.88%	Social Work:	1	5.00%	1.12%
Medical:	0	0.00%	0.01%	Speech Therapy:	15	75.00%	56.07%
Nursing:	0	0.00%	0.22%	Transportation:	0	0.00%	0.10%
Nutrition:	1	5.00%	4.04%	Vision:	0	0.00%	0.35%
Occupational Ther:	3	15.00%	35.75%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Blackford County Profile Report

Reporting Period: 10/01/03 - 09/30/04

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	13,843	2.74%	0.23%
Age 0 to 3 (ISDH):	524	2.77%	0.20%
Low Birth Weight (ISDH):	35	2.26%	0.18%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 09/01/04			
0 to 1 Year Olds:	3	12.50%	1.68%
Total Number of Children Served:	24		4.58%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	9.6		12.3	14.2
Average Days from Referral to IFSP:	42.0		37.4	37.3
Children moving to Preschool Special Education:	2	8.33%	12.92%	12.53%
Exiting Children Under 3, Services No Longer Needed:	1	4.17%	6.36%	6.91%
Eligible Children who declined services:	4	16.67%	3.38%	3.21%
Children Served Primarily in Natural Environment w/IFSP: 09/30/04		93.75%	93.92%	94.53%
Children w/Referral to IFSP 45+ Days: 07/01/04 - 09/30/04				

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$52,973.22
Countywide Average Paid on Behalf of Each Child Served:	\$2,207.22

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	1	15	8

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	23	95.83%
African-American/Not Hispanic:	1	4.17%
Hispanic:	0	0.00%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	0	0.00%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	0	0.00%	7.75%	Other Services:	0	0.00%	0.71%
Audiology:	5	20.83%	17.66%	Physical Therapy:	8	33.33%	37.13%
Developmental Ther:	9	37.50%	45.67%	Psychology:	0	0.00%	1.96%
Health Services:	0	0.00%	0.00%	Service Coordination:	24	100.00%	91.89%
Interpreter Services:	0	0.00%	0.88%	Social Work:	0	0.00%	1.12%
Medical:	0	0.00%	0.01%	Speech Therapy:	17	70.83%	56.07%
Nursing:	0	0.00%	0.22%	Transportation:	0	0.00%	0.10%
Nutrition:	0	0.00%	4.04%	Vision:	0	0.00%	0.35%
Occupational Ther:	8	33.33%	35.75%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Boone County Profile Report

Reporting Period: 10/01/03 - 09/30/04

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	47,061	18.19%	0.77%
Age 0 to 3 (ISDH):	1,865	19.31%	0.72%
Low Birth Weight (ISDH):	119	18.46%	0.60%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as o 09/01/04			
0 to 1 Year Olds:	29	13.12%	4.65%
Total Number of Children Served:	221		11.85%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	13.8		14.8	14.2
Average Days from Referral to IFSP:	37.0		36.3	37.3
Children moving to Preschool Special Education:	14	6.33%	8.76%	12.53%
Exiting Children Under 3, Services No Longer Needed:	12	5.43%	4.64%	6.91%
Eligible Children who declined services:	5	2.26%	1.69%	3.21%
Children Served Primarily in Natural Environment w/IFSP: 09/30/04		98.47%	97.51%	94.53%
Children w/Referral to IFSP 45+ Days: 07/01/04 - 09/30/04	5			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$639,361.19
Countywide Average Paid on Behalf of Each Child Served:	\$2,893.04

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	3	142	76

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	213	96.38%
African-American/Not Hispanic:	2	0.90%
Hispanic:	2	0.90%
American Indian/Alaskan Native:	1	0.45%
Asian/Pacific Islander:	1	0.45%
Other race:	0	0.00%
Multi-Racial:	2	0.90%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	20	9.05%	7.75%	Other Services:	0	0.00%	0.71%
Audiology:	31	14.03%	17.66%	Physical Therapy:	86	38.91%	37.13%
Developmental Ther:	106	47.96%	45.67%	Psychology:	4	1.81%	1.96%
Health Services:	0	0.00%	0.00%	Service Coordination:	215	97.29%	91.89%
Interpreter Services:	0	0.00%	0.88%	Social Work:	1	0.45%	1.12%
Medical:	0	0.00%	0.01%	Speech Therapy:	144	65.16%	56.07%
Nursing:	0	0.00%	0.22%	Transportation:	0	0.00%	0.10%
Nutrition:	9	4.07%	4.04%	Vision:	0	0.00%	0.35%
Occupational Ther:	81	36.65%	35.75%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Brown County Profile Report

Reporting Period: 10/01/03 - 09/30/04

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	15,109	4.17%	0.25%
Age 0 to 3 (ISDH):	474	3.44%	0.18%
Low Birth Weight (ISDH):	29	2.89%	0.15%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as o 09/01/04			
0 to 1 Year Olds:	4	13.79%	2.53%
Total Number of Children Served:	29		6.12%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	13.1		14.1	14.2
Average Days from Referral to IFSP:	41.0		39.7	37.3
Children moving to Preschool Special Education:	2	6.90%	11.05%	12.53%
Exiting Children Under 3, Services No Longer Needed:	2	6.90%	8.91%	6.91%
Eligible Children who declined services:	2	6.90%	3.34%	3.21%
Children Served Primarily in Natural Environment w/IFSP: 09/30/04		100.00%	97.96%	94.53%
Children w/Referral to IFSP 45+ Days: 07/01/04 - 09/30/04	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$103,503.51
Countywide Average Paid on Behalf of Each Child Served:	\$3,569.09

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	1	20	8

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	29	100.00%
African-American/Not Hispanic:	0	0.00%
Hispanic:	0	0.00%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	0	0.00%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	3	10.34%	7.75%	Other Services:	0	0.00%	0.71%
Audiology:	2	6.90%	17.66%	Physical Therapy:	12	41.38%	37.13%
Developmental Ther:	16	55.17%	45.67%	Psychology:	0	0.00%	1.96%
Health Services:	0	0.00%	0.00%	Service Coordination:	25	86.21%	91.89%
Interpreter Services:	0	0.00%	0.88%	Social Work:	0	0.00%	1.12%
Medical:	0	0.00%	0.01%	Speech Therapy:	11	37.93%	56.07%
Nursing:	0	0.00%	0.22%	Transportation:	0	0.00%	0.10%
Nutrition:	0	0.00%	4.04%	Vision:	0	0.00%	0.35%
Occupational Ther:	14	48.28%	35.75%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Carroll County Profile Report

Reporting Period: 10/01/03 - 09/30/04

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	20,233	7.30%	0.33%
Age 0 to 3 (ISDH):	704	6.45%	0.27%
Low Birth Weight (ISDH):	40	5.60%	0.20%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 09/01/04			
0 to 1 Year Olds:	4	12.50%	1.85%
Total Number of Children Served:	32		4.55%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	15.8		15.3	14.2
Average Days from Referral to IFSP:	42.0		41.8	37.3
Children moving to Preschool Special Education:	3	9.38%	16.69%	12.53%
Exiting Children Under 3, Services No Longer Needed:	3	9.38%	6.85%	6.91%
Eligible Children who declined services:	1	3.13%	3.86%	3.21%
Children Served Primarily in Natural Environment w/IFSP: 09/30/04		93.75%	94.50%	94.53%
Children w/Referral to IFSP 45+ Days: 07/01/04 - 09/30/04	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$91,758.57
Countywide Average Paid on Behalf of Each Child Served:	\$2,867.46

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	1	22	9

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	32	100.00%
African-American/Not Hispanic:	0	0.00%
Hispanic:	0	0.00%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	0	0.00%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	6	18.75%	7.75%	Other Services:	0	0.00%	0.71%
Audiology:	7	21.88%	17.66%	Physical Therapy:	14	43.75%	37.13%
Developmental Ther:	12	37.50%	45.67%	Psychology:	0	0.00%	1.96%
Health Services:	0	0.00%	0.00%	Service Coordination:	32	100.00%	91.89%
Interpreter Services:	0	0.00%	0.88%	Social Work:	0	0.00%	1.12%
Medical:	0	0.00%	0.01%	Speech Therapy:	13	40.63%	56.07%
Nursing:	0	0.00%	0.22%	Transportation:	3	9.38%	0.10%
Nutrition:	0	0.00%	4.04%	Vision:	1	3.13%	0.35%
Occupational Ther:	14	43.75%	35.75%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Cass County Profile Report

Reporting Period: 10/01/03 - 09/30/04

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	41,087	10.97%	0.67%
Age 0 to 3 (ISDH):	1,741	10.99%	0.67%
Low Birth Weight (ISDH):	113	10.27%	0.57%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as o 09/01/04			
0 to 1 Year Olds:	12	16.67%	2.09%
Total Number of Children Served:	72		4.14%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	13.5		13.5	14.2
Average Days from Referral to IFSP:	42.0		38.7	37.3
Children moving to Preschool Special Education:	12	16.67%	12.51%	12.53%
Exiting Children Under 3, Services No Longer Needed:	1	1.39%	6.36%	6.91%
Eligible Children who declined services:	3	4.17%	4.67%	3.21%
Children Served Primarily in Natural Environment w/IFSP: 09/30/04		100.00%	87.63%	94.53%
Children w/Referral to IFSP 45+ Days: 07/01/04 - 09/30/04	3			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$235,094.42
Countywide Average Paid on Behalf of Each Child Served:	\$3,265.20

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	1	47	24

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	68	94.44%
African-American/Not Hispanic:	0	0.00%
Hispanic:	4	5.56%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	0	0.00%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	10	13.89%	7.75%	Other Services:	0	0.00%	0.71%
Audiology:	11	15.28%	17.66%	Physical Therapy:	33	45.83%	37.13%
Developmental Ther:	45	62.50%	45.67%	Psychology:	0	0.00%	1.96%
Health Services:	0	0.00%	0.00%	Service Coordination:	71	98.61%	91.89%
Interpreter Services:	0	0.00%	0.88%	Social Work:	0	0.00%	1.12%
Medical:	0	0.00%	0.01%	Speech Therapy:	41	56.94%	56.07%
Nursing:	0	0.00%	0.22%	Transportation:	1	1.39%	0.10%
Nutrition:	0	0.00%	4.04%	Vision:	0	0.00%	0.35%
Occupational Ther:	19	26.39%	35.75%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Clark County Profile Report

Reporting Period: 10/01/03 - 09/30/04

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	97,399	34.22%	1.59%
Age 0 to 3 (ISDH):	3,982	35.62%	1.54%
Low Birth Weight (ISDH):	297	36.47%	1.51%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 09/01/04			
0 to 1 Year Olds:	24	7.08%	1.83%
Total Number of Children Served:	339		8.51%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	16.0		15.0	14.2
Average Days from Referral to IFSP:	31.0		34.9	37.3
Children moving to Preschool Special Education:	59	17.40%	13.85%	12.53%
Exiting Children Under 3, Services No Longer Needed:	25	7.37%	8.04%	6.91%
Eligible Children who declined services:	9	2.65%	3.67%	3.21%
Children Served Primarily in Natural Environment w/IFSP: 09/30/04		89.76%	91.90%	94.53%
Children w/Referral to IFSP 45+ Days: 07/01/04 - 09/30/04	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$1,112,998.04
Countywide Average Paid on Behalf of Each Child Served:	\$3,283.18

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	4	214	121

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	275	81.12%
African-American/Not Hispanic:	27	7.96%
Hispanic:	8	2.36%
American Indian/Alaskan Native:	1	0.29%
Asian/Pacific Islander:	3	0.88%
Other race:	0	0.00%
Multi-Racial:	25	7.37%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	30	8.85%	7.75%	Other Services:	5	1.47%	0.71%
Audiology:	87	25.66%	17.66%	Physical Therapy:	114	33.63%	37.13%
Developmental Ther:	151	44.54%	45.67%	Psychology:	10	2.95%	1.96%
Health Services:	0	0.00%	0.00%	Service Coordination:	314	92.63%	91.89%
Interpreter Services:	4	1.18%	0.88%	Social Work:	1	0.29%	1.12%
Medical:	0	0.00%	0.01%	Speech Therapy:	204	60.18%	56.07%
Nursing:	0	0.00%	0.22%	Transportation:	0	0.00%	0.10%
Nutrition:	14	4.13%	4.04%	Vision:	5	1.47%	0.35%
Occupational Ther:	107	31.56%	35.75%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Clay County Profile Report

Reporting Period: 10/01/03 - 09/30/04

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	26,522	9.41%	0.43%
Age 0 to 3 (ISDH):	1,006	9.40%	0.39%
Low Birth Weight (ISDH):	63	7.96%	0.32%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as o 09/01/04			
0 to 1 Year Olds:	19	17.27%	5.44%
Total Number of Children Served:	110		10.93%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	12.2		12.6	14.2
Average Days from Referral to IFSP:	33.0		33.9	37.3
Children moving to Preschool Special Education:	11	10.00%	9.46%	12.53%
Exiting Children Under 3, Services No Longer Needed:	3	2.73%	4.40%	6.91%
Eligible Children who declined services:	1	0.91%	2.07%	3.21%
Children Served Primarily in Natural Environment w/IFSP: 09/30/04		98.41%	95.85%	94.53%
Children w/Referral to IFSP 45+ Days: 07/01/04 - 09/30/04	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$246,862.00
Countywide Average Paid on Behalf of Each Child Served:	\$2,244.20

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	2	70	38

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	104	94.55%
African-American/Not Hispanic:	3	2.73%
Hispanic:	1	0.91%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	2	1.82%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	4	3.64%	7.75%	Other Services:	0	0.00%	0.71%
Audiology:	7	6.36%	17.66%	Physical Therapy:	44	40.00%	37.13%
Developmental Ther:	85	77.27%	45.67%	Psychology:	0	0.00%	1.96%
Health Services:	0	0.00%	0.00%	Service Coordination:	103	93.64%	91.89%
Interpreter Services:	0	0.00%	0.88%	Social Work:	0	0.00%	1.12%
Medical:	0	0.00%	0.01%	Speech Therapy:	22	20.00%	56.07%
Nursing:	0	0.00%	0.22%	Transportation:	0	0.00%	0.10%
Nutrition:	3	2.73%	4.04%	Vision:	1	0.91%	0.35%
Occupational Ther:	25	22.73%	35.75%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Clinton County Profile Report

Reporting Period: 10/01/03 - 09/30/04

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	34,034	12.28%	0.56%
Age 0 to 3 (ISDH):	1,566	14.34%	0.60%
Low Birth Weight (ISDH):	113	15.85%	0.57%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as o 09/01/04			
0 to 1 Year Olds:	15	12.10%	2.88%
Total Number of Children Served:	124		7.92%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	13.6		15.3	14.2
Average Days from Referral to IFSP:	42.0		41.8	37.3
Children moving to Preschool Special Education:	18	14.52%	16.69%	12.53%
Exiting Children Under 3, Services No Longer Needed:	10	8.06%	6.85%	6.91%
Eligible Children who declined services:	5	4.03%	3.86%	3.21%
Children Served Primarily in Natural Environment w/IFSP: 09/30/04		93.44%	94.50%	94.53%
Children w/Referral to IFSP 45+ Days: 07/01/04 - 09/30/04	1			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$380,792.85
Countywide Average Paid on Behalf of Each Child Served:	\$3,070.91

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	2	77	45

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	94	75.81%
African-American/Not Hispanic:	0	0.00%
Hispanic:	27	21.77%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	3	2.42%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	11	8.87%	7.75%	Other Services:	11	8.87%	0.71%
Audiology:	26	20.97%	17.66%	Physical Therapy:	61	49.19%	37.13%
Developmental Ther:	58	46.77%	45.67%	Psychology:	0	0.00%	1.96%
Health Services:	0	0.00%	0.00%	Service Coordination:	120	96.77%	91.89%
Interpreter Services:	11	8.87%	0.88%	Social Work:	0	0.00%	1.12%
Medical:	0	0.00%	0.01%	Speech Therapy:	58	46.77%	56.07%
Nursing:	0	0.00%	0.22%	Transportation:	1	0.81%	0.10%
Nutrition:	5	4.03%	4.04%	Vision:	0	0.00%	0.35%
Occupational Ther:	49	39.52%	35.75%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Crawford County Profile Report

Reporting Period: 10/01/03 - 09/30/04

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	10,928	3.84%	0.18%
Age 0 to 3 (ISDH):	432	3.86%	0.17%
Low Birth Weight (ISDH):	33	4.07%	0.17%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as o 09/01/04			
0 to 1 Year Olds:	5	16.13%	3.70%
Total Number of Children Served:	31		7.18%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	14.0		15.0	14.2
Average Days from Referral to IFSP:	33.0		34.9	37.3
Children moving to Preschool Special Education:	0	0.00%	13.85%	12.53%
Exiting Children Under 3, Services No Longer Needed:	1	3.23%	8.04%	6.91%
Eligible Children who declined services:	4	12.90%	3.67%	3.21%
Children Served Primarily in Natural Environment w/IFSP: 09/30/04		94.12%	91.90%	94.53%
Children w/Referral to IFSP 45+ Days: 07/01/04 - 09/30/04	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$96,899.62
Countywide Average Paid on Behalf of Each Child Served:	\$3,125.79

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	1	15	15

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	31	100.00%
African-American/Not Hispanic:	0	0.00%
Hispanic:	0	0.00%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	0	0.00%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	1	3.23%	7.75%	Other Services:	0	0.00%	0.71%
Audiology:	7	22.58%	17.66%	Physical Therapy:	11	35.48%	37.13%
Developmental Ther:	20	64.52%	45.67%	Psychology:	0	0.00%	1.96%
Health Services:	0	0.00%	0.00%	Service Coordination:	30	96.77%	91.89%
Interpreter Services:	0	0.00%	0.88%	Social Work:	0	0.00%	1.12%
Medical:	0	0.00%	0.01%	Speech Therapy:	10	32.26%	56.07%
Nursing:	0	0.00%	0.22%	Transportation:	0	0.00%	0.10%
Nutrition:	1	3.23%	4.04%	Vision:	0	0.00%	0.35%
Occupational Ther:	7	22.58%	35.75%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Daviess County Profile Report

Reporting Period: 10/01/03 - 09/30/04

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	29,729	10.54%	0.49%
Age 0 to 3 (ISDH):	1,409	13.16%	0.54%
Low Birth Weight (ISDH):	88	11.11%	0.45%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as o 09/01/04			
0 to 1 Year Olds:	18	21.43%	3.83%
Total Number of Children Served:	84		5.96%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	12.7		12.6	14.2
Average Days from Referral to IFSP:	36.0		33.9	37.3
Children moving to Preschool Special Education:	14	16.67%	9.46%	12.53%
Exiting Children Under 3, Services No Longer Needed:	1	1.19%	4.40%	6.91%
Eligible Children who declined services:	4	4.76%	2.07%	3.21%
Children Served Primarily in Natural Environment w/IFSP: 09/30/04		100.00%	95.85%	94.53%
Children w/Referral to IFSP 45+ Days: 07/01/04 - 09/30/04	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$215,258.24
Countywide Average Paid on Behalf of Each Child Served:	\$2,562.60

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	1	43	40

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	80	95.24%
African-American/Not Hispanic:	0	0.00%
Hispanic:	1	1.19%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	3	3.57%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	3	3.57%	7.75%	Other Services:	0	0.00%	0.71%
Audiology:	8	9.52%	17.66%	Physical Therapy:	22	26.19%	37.13%
Developmental Ther:	49	58.33%	45.67%	Psychology:	0	0.00%	1.96%
Health Services:	0	0.00%	0.00%	Service Coordination:	65	77.38%	91.89%
Interpreter Services:	0	0.00%	0.88%	Social Work:	0	0.00%	1.12%
Medical:	0	0.00%	0.01%	Speech Therapy:	34	40.48%	56.07%
Nursing:	0	0.00%	0.22%	Transportation:	0	0.00%	0.10%
Nutrition:	0	0.00%	4.04%	Vision:	0	0.00%	0.35%
Occupational Ther:	23	27.38%	35.75%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Dearborn County Profile Report

Reporting Period: 10/01/03 - 09/30/04

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	46,844	23.93%	0.76%
Age 0 to 3 (ISDH):	1,636	21.81%	0.63%
Low Birth Weight (ISDH):	123	23.44%	0.62%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as o 09/01/04			
0 to 1 Year Olds:	8	8.60%	1.52%
Total Number of Children Served:	93		5.68%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	17.7		16.1	14.2
Average Days from Referral to IFSP:	33.0		34.3	37.3
Children moving to Preschool Special Education:	22	23.66%	12.69%	12.53%
Exiting Children Under 3, Services No Longer Needed:	3	3.23%	6.60%	6.91%
Eligible Children who declined services:	1	1.08%	2.71%	3.21%
Children Served Primarily in Natural Environment w/IFSP: 09/30/04		96.23%	93.35%	94.53%
Children w/Referral to IFSP 45+ Days: 07/01/04 - 09/30/04	1			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$229,278.47
Countywide Average Paid on Behalf of Each Child Served:	\$2,465.36

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	1	60	32

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	89	95.70%
African-American/Not Hispanic:	0	0.00%
Hispanic:	1	1.08%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	3	3.23%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	1	1.08%	7.75%	Other Services:	0	0.00%	0.71%
Audiology:	19	20.43%	17.66%	Physical Therapy:	22	23.66%	37.13%
Developmental Ther:	46	49.46%	45.67%	Psychology:	0	0.00%	1.96%
Health Services:	0	0.00%	0.00%	Service Coordination:	92	98.92%	91.89%
Interpreter Services:	0	0.00%	0.88%	Social Work:	0	0.00%	1.12%
Medical:	0	0.00%	0.01%	Speech Therapy:	58	62.37%	56.07%
Nursing:	0	0.00%	0.22%	Transportation:	0	0.00%	0.10%
Nutrition:	0	0.00%	4.04%	Vision:	0	0.00%	0.35%
Occupational Ther:	12	12.90%	35.75%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Decatur County Profile Report

Reporting Period: 10/01/03 - 09/30/04

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	24,428	12.48%	0.40%
Age 0 to 3 (ISDH):	1,156	15.41%	0.45%
Low Birth Weight (ISDH):	89	17.07%	0.45%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 09/01/04			
0 to 1 Year Olds:	15	12.82%	3.96%
Total Number of Children Served:	117		10.12%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	14.8		16.1	14.2
Average Days from Referral to IFSP:	34.0		34.3	37.3
Children moving to Preschool Special Education:	11	9.40%	12.69%	12.53%
Exiting Children Under 3, Services No Longer Needed:	15	12.82%	6.60%	6.91%
Eligible Children who declined services:	1	0.85%	2.71%	3.21%
Children Served Primarily in Natural Environment w/IFSP: 09/30/04		96.92%	93.35%	94.53%
Children w/Referral to IFSP 45+ Days: 07/01/04 - 09/30/04	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$286,327.52
Countywide Average Paid on Behalf of Each Child Served:	\$2,447.24

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	1	70	46

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	109	93.16%
African-American/Not Hispanic:	0	0.00%
Hispanic:	5	4.27%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	3	2.56%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	8	6.84%	7.75%	Other Services:	0	0.00%	0.71%
Audiology:	36	30.77%	17.66%	Physical Therapy:	39	33.33%	37.13%
Developmental Ther:	63	53.85%	45.67%	Psychology:	0	0.00%	1.96%
Health Services:	0	0.00%	0.00%	Service Coordination:	113	96.58%	91.89%
Interpreter Services:	0	0.00%	0.88%	Social Work:	0	0.00%	1.12%
Medical:	0	0.00%	0.01%	Speech Therapy:	62	52.99%	56.07%
Nursing:	0	0.00%	0.22%	Transportation:	0	0.00%	0.10%
Nutrition:	0	0.00%	4.04%	Vision:	0	0.00%	0.35%
Occupational Ther:	29	24.79%	35.75%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Dekalb County Profile Report

Reporting Period: 10/01/03 - 09/30/04

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	40,402	6.32%	0.66%
Age 0 to 3 (ISDH):	1,732	5.79%	0.67%
Low Birth Weight (ISDH):	108	5.20%	0.55%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 09/01/04			
0 to 1 Year Olds:	11	9.24%	1.79%
Total Number of Children Served:	119		6.87%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	15.1		13.5	14.2
Average Days from Referral to IFSP:	41.0		39.1	37.3
Children moving to Preschool Special Education:	8	6.72%	12.67%	12.53%
Exiting Children Under 3, Services No Longer Needed:	7	5.88%	7.39%	6.91%
Eligible Children who declined services:	8	6.72%	3.01%	3.21%
Children Served Primarily in Natural Environment w/IFSP: 09/30/04		91.18%	91.77%	94.53%
Children w/Referral to IFSP 45+ Days: 07/01/04 - 09/30/04	1			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$316,044.65
Countywide Average Paid on Behalf of Each Child Served:	\$2,655.84

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	1	78	40

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	106	89.08%
African-American/Not Hispanic:	2	1.68%
Hispanic:	5	4.20%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	5	4.20%
Other race:	0	0.00%
Multi-Racial:	1	0.84%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	6	5.04%	7.75%	Other Services:	0	0.00%	0.71%
Audiology:	10	8.40%	17.66%	Physical Therapy:	28	23.53%	37.13%
Developmental Ther:	68	57.14%	45.67%	Psychology:	0	0.00%	1.96%
Health Services:	0	0.00%	0.00%	Service Coordination:	115	96.64%	91.89%
Interpreter Services:	0	0.00%	0.88%	Social Work:	0	0.00%	1.12%
Medical:	0	0.00%	0.01%	Speech Therapy:	66	55.46%	56.07%
Nursing:	0	0.00%	0.22%	Transportation:	0	0.00%	0.10%
Nutrition:	3	2.52%	4.04%	Vision:	0	0.00%	0.35%
Occupational Ther:	33	27.73%	35.75%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Delaware County Profile Report

Reporting Period: 10/01/03 - 09/30/04

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	118,907	23.50%	1.94%
Age 0 to 3 (ISDH):	4,228	22.31%	1.63%
Low Birth Weight (ISDH):	369	23.91%	1.88%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as o 09/01/04			
0 to 1 Year Olds:	44	12.94%	3.21%
Total Number of Children Served:	340		8.04%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	12.9		12.3	14.2
Average Days from Referral to IFSP:	33.0		37.4	37.3
Children moving to Preschool Special Education:	33	9.71%	12.92%	12.53%
Exiting Children Under 3, Services No Longer Needed:	17	5.00%	6.36%	6.91%
Eligible Children who declined services:	11	3.24%	3.38%	3.21%
Children Served Primarily in Natural Environment w/IFSP: 09/30/04		95.48%	93.92%	94.53%
Children w/Referral to IFSP 45+ Days: 07/01/04 - 09/30/04	5			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$1,090,067.22
Countywide Average Paid on Behalf of Each Child Served:	\$3,206.08

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	3	225	112

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	295	86.76%
African-American/Not Hispanic:	24	7.06%
Hispanic:	4	1.18%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	1	0.29%
Other race:	0	0.00%
Multi-Racial:	16	4.71%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	11	3.24%	7.75%	Other Services:	0	0.00%	0.71%
Audiology:	62	18.24%	17.66%	Physical Therapy:	140	41.18%	37.13%
Developmental Ther:	171	50.29%	45.67%	Psychology:	0	0.00%	1.96%
Health Services:	0	0.00%	0.00%	Service Coordination:	327	96.18%	91.89%
Interpreter Services:	0	0.00%	0.88%	Social Work:	0	0.00%	1.12%
Medical:	0	0.00%	0.01%	Speech Therapy:	199	58.53%	56.07%
Nursing:	0	0.00%	0.22%	Transportation:	0	0.00%	0.10%
Nutrition:	2	0.59%	4.04%	Vision:	1	0.29%	0.35%
Occupational Ther:	102	30.00%	35.75%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Dubois County Profile Report

Reporting Period: 10/01/03 - 09/30/04

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	39,910	10.61%	0.65%
Age 0 to 3 (ISDH):	1,615	11.20%	0.62%
Low Birth Weight (ISDH):	93	8.45%	0.47%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as o 09/01/04			
0 to 1 Year Olds:	11	11.70%	2.14%
Total Number of Children Served:	94		5.82%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	13.9		15.5	14.2
Average Days from Referral to IFSP:	38.0		39.3	37.3
Children moving to Preschool Special Education:	8	8.51%	6.22%	12.53%
Exiting Children Under 3, Services No Longer Needed:	13	13.83%	7.06%	6.91%
Eligible Children who declined services:	1	1.06%	2.41%	3.21%
Children Served Primarily in Natural Environment w/IFSP: 09/30/04		100.00%	97.14%	94.53%
Children w/Referral to IFSP 45+ Days: 07/01/04 - 09/30/04	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$240,682.01
Countywide Average Paid on Behalf of Each Child Served:	\$2,560.45

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	1	65	28

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	83	88.30%
African-American/Not Hispanic:	0	0.00%
Hispanic:	6	6.38%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	5	5.32%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	14	14.89%	7.75%	Other Services:	2	2.13%	0.71%
Audiology:	13	13.83%	17.66%	Physical Therapy:	33	35.11%	37.13%
Developmental Ther:	25	26.60%	45.67%	Psychology:	0	0.00%	1.96%
Health Services:	0	0.00%	0.00%	Service Coordination:	91	96.81%	91.89%
Interpreter Services:	0	0.00%	0.88%	Social Work:	1	1.06%	1.12%
Medical:	0	0.00%	0.01%	Speech Therapy:	57	60.64%	56.07%
Nursing:	0	0.00%	0.22%	Transportation:	0	0.00%	0.10%
Nutrition:	0	0.00%	4.04%	Vision:	0	0.00%	0.35%
Occupational Ther:	25	26.60%	35.75%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Elkhart County Profile Report

Reporting Period: 10/01/03 - 09/30/04

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	185,542	29.02%	3.03%
Age 0 to 3 (ISDH):	9,574	31.99%	3.69%
Low Birth Weight (ISDH):	650	31.35%	3.30%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as o 09/01/04			
0 to 1 Year Olds:	90	16.01%	2.88%
Total Number of Children Served:	562		5.87%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	12.1		13.5	14.2
Average Days from Referral to IFSP:	33.0		39.1	37.3
Children moving to Preschool Special Education:	78	13.88%	12.67%	12.53%
Exiting Children Under 3, Services No Longer Needed:	54	9.61%	7.39%	6.91%
Eligible Children who declined services:	22	3.91%	3.01%	3.21%
Children Served Primarily in Natural Environment w/IFSP: 09/30/04		97.66%	91.77%	94.53%
Children w/Referral to IFSP 45+ Days: 07/01/04 - 09/30/04	5			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$1,503,080.15
Countywide Average Paid on Behalf of Each Child Served:	\$2,674.52

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	4	363	195

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	396	70.46%
African-American/Not Hispanic:	40	7.12%
Hispanic:	88	15.66%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	5	0.89%
Other race:	0	0.00%
Multi-Racial:	33	5.87%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	35	6.23%	7.75%	Other Services:	16	2.85%	0.71%
Audiology:	98	17.44%	17.66%	Physical Therapy:	200	35.59%	37.13%
Developmental Ther:	315	56.05%	45.67%	Psychology:	28	4.98%	1.96%
Health Services:	0	0.00%	0.00%	Service Coordination:	530	94.31%	91.89%
Interpreter Services:	29	5.16%	0.88%	Social Work:	2	0.36%	1.12%
Medical:	0	0.00%	0.01%	Speech Therapy:	230	40.93%	56.07%
Nursing:	3	0.53%	0.22%	Transportation:	0	0.00%	0.10%
Nutrition:	44	7.83%	4.04%	Vision:	5	0.89%	0.35%
Occupational Ther:	191	33.99%	35.75%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Fayette County Profile Report

Reporting Period: 10/01/03 - 09/30/04

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	25,341	16.75%	0.41%
Age 0 to 3 (ISDH):	927	15.76%	0.36%
Low Birth Weight (ISDH):	77	18.14%	0.39%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as o 09/01/04			
0 to 1 Year Olds:	7	8.75%	2.32%
Total Number of Children Served:	80		8.63%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	14.1		13.5	14.2
Average Days from Referral to IFSP:	39.0		35.2	37.3
Children moving to Preschool Special Education:	12	15.00%	13.07%	12.53%
Exiting Children Under 3, Services No Longer Needed:	5	6.25%	4.19%	6.91%
Eligible Children who declined services:	2	2.50%	5.19%	3.21%
Children Served Primarily in Natural Environment w/IFSP: 09/30/04		97.50%	99.07%	94.53%
Children w/Referral to IFSP 45+ Days: 07/01/04 - 09/30/04	1			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$231,058.41
Countywide Average Paid on Behalf of Each Child Served:	\$2,888.23

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	1	53	26

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	77	96.25%
African-American/Not Hispanic:	2	2.50%
Hispanic:	0	0.00%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	1	1.25%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	13	16.25%	7.75%	Other Services:	0	0.00%	0.71%
Audiology:	8	10.00%	17.66%	Physical Therapy:	29	36.25%	37.13%
Developmental Ther:	28	35.00%	45.67%	Psychology:	0	0.00%	1.96%
Health Services:	0	0.00%	0.00%	Service Coordination:	76	95.00%	91.89%
Interpreter Services:	0	0.00%	0.88%	Social Work:	2	2.50%	1.12%
Medical:	0	0.00%	0.01%	Speech Therapy:	55	68.75%	56.07%
Nursing:	0	0.00%	0.22%	Transportation:	0	0.00%	0.10%
Nutrition:	1	1.25%	4.04%	Vision:	0	0.00%	0.35%
Occupational Ther:	28	35.00%	35.75%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Floyd County Profile Report

Reporting Period: 10/01/03 - 09/30/04

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	71,500	25.12%	1.17%
Age 0 to 3 (ISDH):	2,626	23.49%	1.01%
Low Birth Weight (ISDH):	204	25.03%	1.04%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as o 09/01/04			
0 to 1 Year Olds:	35	11.44%	4.11%
Total Number of Children Served:	306		11.65%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	15.0		15.0	14.2
Average Days from Referral to IFSP:	36.0		34.9	37.3
Children moving to Preschool Special Education:	37	12.09%	13.85%	12.53%
Exiting Children Under 3, Services No Longer Needed:	26	8.50%	8.04%	6.91%
Eligible Children who declined services:	11	3.59%	3.67%	3.21%
Children Served Primarily in Natural Environment w/IFSP: 09/30/04		95.00%	91.90%	94.53%
Children w/Referral to IFSP 45+ Days: 07/01/04 - 09/30/04	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$890,000.15
Countywide Average Paid on Behalf of Each Child Served:	\$2,908.50

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	2	205	99

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	277	90.52%
African-American/Not Hispanic:	14	4.58%
Hispanic:	0	0.00%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	15	4.90%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	28	9.15%	7.75%	Other Services:	0	0.00%	0.71%
Audiology:	68	22.22%	17.66%	Physical Therapy:	104	33.99%	37.13%
Developmental Ther:	169	55.23%	45.67%	Psychology:	10	3.27%	1.96%
Health Services:	0	0.00%	0.00%	Service Coordination:	279	91.18%	91.89%
Interpreter Services:	0	0.00%	0.88%	Social Work:	6	1.96%	1.12%
Medical:	0	0.00%	0.01%	Speech Therapy:	171	55.88%	56.07%
Nursing:	0	0.00%	0.22%	Transportation:	0	0.00%	0.10%
Nutrition:	6	1.96%	4.04%	Vision:	5	1.63%	0.35%
Occupational Ther:	124	40.52%	35.75%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Fountain County Profile Report

Reporting Period: 10/01/03 - 09/30/04

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	17,730	6.85%	0.29%
Age 0 to 3 (ISDH):	696	7.21%	0.27%
Low Birth Weight (ISDH):	60	9.33%	0.30%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as o 09/01/04			
0 to 1 Year Olds:	12	27.27%	5.04%
Total Number of Children Served:	44		6.32%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	13.5		14.8	14.2
Average Days from Referral to IFSP:	37.0		36.3	37.3
Children moving to Preschool Special Education:	2	4.55%	8.76%	12.53%
Exiting Children Under 3, Services No Longer Needed:	0	0.00%	4.64%	6.91%
Eligible Children who declined services:	0	0.00%	1.69%	3.21%
Children Served Primarily in Natural Environment w/IFSP: 09/30/04		93.10%	97.51%	94.53%
Children w/Referral to IFSP 45+ Days: 07/01/04 - 09/30/04	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$89,520.01
Countywide Average Paid on Behalf of Each Child Served:	\$2,034.55

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	1	29	14

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	43	97.73%
African-American/Not Hispanic:	0	0.00%
Hispanic:	1	2.27%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	0	0.00%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	5	11.36%	7.75%	Other Services:	0	0.00%	0.71%
Audiology:	3	6.82%	17.66%	Physical Therapy:	11	25.00%	37.13%
Developmental Ther:	38	86.36%	45.67%	Psychology:	0	0.00%	1.96%
Health Services:	0	0.00%	0.00%	Service Coordination:	40	90.91%	91.89%
Interpreter Services:	0	0.00%	0.88%	Social Work:	0	0.00%	1.12%
Medical:	0	0.00%	0.01%	Speech Therapy:	6	13.64%	56.07%
Nursing:	0	0.00%	0.22%	Transportation:	0	0.00%	0.10%
Nutrition:	0	0.00%	4.04%	Vision:	0	0.00%	0.35%
Occupational Ther:	9	20.45%	35.75%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Franklin County Profile Report

Reporting Period: 10/01/03 - 09/30/04

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	22,343	11.41%	0.36%
Age 0 to 3 (ISDH):	726	9.68%	0.28%
Low Birth Weight (ISDH):	40	7.63%	0.20%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as o 09/01/04			
0 to 1 Year Olds:	4	8.51%	1.72%
Total Number of Children Served:	47		6.47%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	16.5		16.1	14.2
Average Days from Referral to IFSP:	31.0		34.3	37.3
Children moving to Preschool Special Education:	8	17.02%	12.69%	12.53%
Exiting Children Under 3, Services No Longer Needed:	2	4.26%	6.60%	6.91%
Eligible Children who declined services:	2	4.26%	2.71%	3.21%
Children Served Primarily in Natural Environment w/IFSP: 09/30/04		95.65%	93.35%	94.53%
Children w/Referral to IFSP 45+ Days: 07/01/04 - 09/30/04	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$72,532.63
Countywide Average Paid on Behalf of Each Child Served:	\$1,543.25

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	1	29	17

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	45	95.74%
African-American/Not Hispanic:	0	0.00%
Hispanic:	0	0.00%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	2	4.26%
Other race:	0	0.00%
Multi-Racial:	0	0.00%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	0	0.00%	7.75%	Other Services:	0	0.00%	0.71%
Audiology:	12	25.53%	17.66%	Physical Therapy:	7	14.89%	37.13%
Developmental Ther:	25	53.19%	45.67%	Psychology:	0	0.00%	1.96%
Health Services:	0	0.00%	0.00%	Service Coordination:	44	93.62%	91.89%
Interpreter Services:	0	0.00%	0.88%	Social Work:	0	0.00%	1.12%
Medical:	0	0.00%	0.01%	Speech Therapy:	21	44.68%	56.07%
Nursing:	0	0.00%	0.22%	Transportation:	0	0.00%	0.10%
Nutrition:	0	0.00%	4.04%	Vision:	0	0.00%	0.35%
Occupational Ther:	2	4.26%	35.75%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Fulton County Profile Report

Reporting Period: 10/01/03 - 09/30/04

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	20,669	5.52%	0.34%
Age 0 to 3 (ISDH):	805	5.08%	0.31%
Low Birth Weight (ISDH):	60	5.43%	0.30%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as o 09/01/04			
0 to 1 Year Olds:	5	12.50%	1.98%
Total Number of Children Served:	40		4.97%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	11.1		13.5	14.2
Average Days from Referral to IFSP:	40.0		38.7	37.3
Children moving to Preschool Special Education:	3	7.50%	12.51%	12.53%
Exiting Children Under 3, Services No Longer Needed:	1	2.50%	6.36%	6.91%
Eligible Children who declined services:	5	12.50%	4.67%	3.21%
Children Served Primarily in Natural Environment w/IFSP: 09/30/04		89.47%	87.63%	94.53%
Children w/Referral to IFSP 45+ Days: 07/01/04 - 09/30/04	1			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$118,757.76
Countywide Average Paid on Behalf of Each Child Served:	\$2,968.94

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	1	25	14

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	39	97.50%
African-American/Not Hispanic:	0	0.00%
Hispanic:	1	2.50%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	0	0.00%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	6	15.00%	7.75%	Other Services:	0	0.00%	0.71%
Audiology:	7	17.50%	17.66%	Physical Therapy:	19	47.50%	37.13%
Developmental Ther:	22	55.00%	45.67%	Psychology:	0	0.00%	1.96%
Health Services:	0	0.00%	0.00%	Service Coordination:	39	97.50%	91.89%
Interpreter Services:	0	0.00%	0.88%	Social Work:	0	0.00%	1.12%
Medical:	0	0.00%	0.01%	Speech Therapy:	17	42.50%	56.07%
Nursing:	0	0.00%	0.22%	Transportation:	0	0.00%	0.10%
Nutrition:	0	0.00%	4.04%	Vision:	0	0.00%	0.35%
Occupational Ther:	5	12.50%	35.75%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Gibson County Profile Report

Reporting Period: 10/01/03 - 09/30/04

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	32,614	8.67%	0.53%
Age 0 to 3 (ISDH):	1,181	8.19%	0.46%
Low Birth Weight (ISDH):	80	7.30%	0.41%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as o 09/01/04			
0 to 1 Year Olds:	14	15.38%	3.34%
Total Number of Children Served:	91		7.71%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	14.4		15.5	14.2
Average Days from Referral to IFSP:	37.0		39.3	37.3
Children moving to Preschool Special Education:	8	8.79%	6.22%	12.53%
Exiting Children Under 3, Services No Longer Needed:	1	1.10%	7.06%	6.91%
Eligible Children who declined services:	1	1.10%	2.41%	3.21%
Children Served Primarily in Natural Environment w/IFSP: 09/30/04		98.15%	97.14%	94.53%
Children w/Referral to IFSP 45+ Days: 07/01/04 - 09/30/04	6			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$263,929.72
Countywide Average Paid on Behalf of Each Child Served:	\$2,900.33

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	1	58	32

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	78	85.71%
African-American/Not Hispanic:	1	1.10%
Hispanic:	2	2.20%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	4	4.40%
Other race:	0	0.00%
Multi-Racial:	6	6.59%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	3	3.30%	7.75%	Other Services:	0	0.00%	0.71%
Audiology:	22	24.18%	17.66%	Physical Therapy:	28	30.77%	37.13%
Developmental Ther:	43	47.25%	45.67%	Psychology:	0	0.00%	1.96%
Health Services:	0	0.00%	0.00%	Service Coordination:	85	93.41%	91.89%
Interpreter Services:	0	0.00%	0.88%	Social Work:	0	0.00%	1.12%
Medical:	0	0.00%	0.01%	Speech Therapy:	63	69.23%	56.07%
Nursing:	0	0.00%	0.22%	Transportation:	0	0.00%	0.10%
Nutrition:	0	0.00%	4.04%	Vision:	2	2.20%	0.35%
Occupational Ther:	16	17.58%	35.75%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Grant County Profile Report

Reporting Period: 10/01/03 - 09/30/04

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	72,780	14.38%	1.19%
Age 0 to 3 (ISDH):	2,636	13.91%	1.02%
Low Birth Weight (ISDH):	226	14.65%	1.15%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as o 09/01/04			
0 to 1 Year Olds:	33	16.18%	4.01%
Total Number of Children Served:	204		7.74%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	11.8		12.3	14.2
Average Days from Referral to IFSP:	41.0		37.4	37.3
Children moving to Preschool Special Education:	18	8.82%	12.92%	12.53%
Exiting Children Under 3, Services No Longer Needed:	18	8.82%	6.36%	6.91%
Eligible Children who declined services:	5	2.45%	3.38%	3.21%
Children Served Primarily in Natural Environment w/IFSP: 09/30/04		90.57%	93.92%	94.53%
Children w/Referral to IFSP 45+ Days: 07/01/04 - 09/30/04	3			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$435,706.18
Countywide Average Paid on Behalf of Each Child Served:	\$2,135.81

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	2	129	73

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	167	81.86%
African-American/Not Hispanic:	19	9.31%
Hispanic:	4	1.96%
American Indian/Alaskan Native:	1	0.49%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	13	6.37%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	8	3.92%	7.75%	Other Services:	0	0.00%	0.71%
Audiology:	20	9.80%	17.66%	Physical Therapy:	101	49.51%	37.13%
Developmental Ther:	44	21.57%	45.67%	Psychology:	0	0.00%	1.96%
Health Services:	0	0.00%	0.00%	Service Coordination:	196	96.08%	91.89%
Interpreter Services:	0	0.00%	0.88%	Social Work:	0	0.00%	1.12%
Medical:	0	0.00%	0.01%	Speech Therapy:	95	46.57%	56.07%
Nursing:	0	0.00%	0.22%	Transportation:	0	0.00%	0.10%
Nutrition:	1	0.49%	4.04%	Vision:	0	0.00%	0.35%
Occupational Ther:	89	43.63%	35.75%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Greene County Profile Report

Reporting Period: 10/01/03 - 09/30/04

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	33,155	11.76%	0.54%
Age 0 to 3 (ISDH):	1,171	10.94%	0.45%
Low Birth Weight (ISDH):	78	9.87%	0.40%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as o 09/01/04			
0 to 1 Year Olds:	9	11.39%	2.28%
Total Number of Children Served:	79		6.75%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	13.1		12.6	14.2
Average Days from Referral to IFSP:	36.0		33.9	37.3
Children moving to Preschool Special Education:	5	6.33%	9.46%	12.53%
Exiting Children Under 3, Services No Longer Needed:	3	3.80%	4.40%	6.91%
Eligible Children who declined services:	1	1.27%	2.07%	3.21%
Children Served Primarily in Natural Environment w/IFSP: 09/30/04		98.11%	95.85%	94.53%
Children w/Referral to IFSP 45+ Days: 07/01/04 - 09/30/04	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$321,783.58
Countywide Average Paid on Behalf of Each Child Served:	\$4,073.21

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	1	49	29

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	79	100.00%
African-American/Not Hispanic:	0	0.00%
Hispanic:	0	0.00%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	0	0.00%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	7	8.86%	7.75%	Other Services:	0	0.00%	0.71%
Audiology:	6	7.59%	17.66%	Physical Therapy:	38	48.10%	37.13%
Developmental Ther:	34	43.04%	45.67%	Psychology:	0	0.00%	1.96%
Health Services:	0	0.00%	0.00%	Service Coordination:	62	78.48%	91.89%
Interpreter Services:	0	0.00%	0.88%	Social Work:	0	0.00%	1.12%
Medical:	0	0.00%	0.01%	Speech Therapy:	52	65.82%	56.07%
Nursing:	2	2.53%	0.22%	Transportation:	0	0.00%	0.10%
Nutrition:	0	0.00%	4.04%	Vision:	0	0.00%	0.35%
Occupational Ther:	29	36.71%	35.75%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Hamilton County Profile Report

Reporting Period: 10/01/03 - 09/30/04

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	195,265	16.35%	3.19%
Age 0 to 3 (ISDH):	9,433	16.23%	3.64%
Low Birth Weight (ISDH):	594	12.41%	3.02%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as o 09/01/04			
0 to 1 Year Olds:	85	7.89%	2.62%
Total Number of Children Served:	1,077		11.42%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	15.7		14.4	14.2
Average Days from Referral to IFSP:	36.0		37.5	37.3
Children moving to Preschool Special Education:	161	14.95%	15.20%	12.53%
Exiting Children Under 3, Services No Longer Needed:	101	9.38%	8.40%	6.91%
Eligible Children who declined services:	35	3.25%	3.16%	3.21%
Children Served Primarily in Natural Environment w/IFSP: 09/30/04		94.63%	94.17%	94.53%
Children w/Referral to IFSP 45+ Days: 07/01/04 - 09/30/04	12			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$3,672,197.82
Countywide Average Paid on Behalf of Each Child Served:	\$3,409.65

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	7	724	346

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	966	89.69%
African-American/Not Hispanic:	35	3.25%
Hispanic:	19	1.76%
American Indian/Alaskan Native:	3	0.28%
Asian/Pacific Islander:	34	3.16%
Other race:	0	0.00%
Multi-Racial:	20	1.86%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	132	12.26%	7.75%	Other Services:	7	0.65%	0.71%
Audiology:	231	21.45%	17.66%	Physical Therapy:	425	39.46%	37.13%
Developmental Ther:	366	33.98%	45.67%	Psychology:	47	4.36%	1.96%
Health Services:	0	0.00%	0.00%	Service Coordination:	988	91.74%	91.89%
Interpreter Services:	2	0.19%	0.88%	Social Work:	9	0.84%	1.12%
Medical:	1	0.09%	0.01%	Speech Therapy:	745	69.17%	56.07%
Nursing:	0	0.00%	0.22%	Transportation:	0	0.00%	0.10%
Nutrition:	56	5.20%	4.04%	Vision:	0	0.00%	0.35%
Occupational Ther:	461	42.80%	35.75%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Hancock County Profile Report

Reporting Period: 10/01/03 - 09/30/04

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	56,728	37.49%	0.93%
Age 0 to 3 (ISDH):	2,150	36.55%	0.83%
Low Birth Weight (ISDH):	125	29.30%	0.63%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 09/01/04			
0 to 1 Year Olds:	27	10.84%	3.72%
Total Number of Children Served:	249		11.58%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	16.5		13.5	14.2
Average Days from Referral to IFSP:	32.0		35.2	37.3
Children moving to Preschool Special Education:	30	12.05%	13.07%	12.53%
Exiting Children Under 3, Services No Longer Needed:	5	2.01%	4.19%	6.91%
Eligible Children who declined services:	13	5.22%	5.19%	3.21%
Children Served Primarily in Natural Environment w/IFSP: 09/30/04		100.00%	99.07%	94.53%
Children w/Referral to IFSP 45+ Days: 07/01/04 - 09/30/04	2			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$790,481.96
Countywide Average Paid on Behalf of Each Child Served:	\$3,174.63

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	3	175	71

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	233	93.57%
African-American/Not Hispanic:	4	1.61%
Hispanic:	7	2.81%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	2	0.80%
Other race:	0	0.00%
Multi-Racial:	3	1.20%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	31	12.45%	7.75%	Other Services:	0	0.00%	0.71%
Audiology:	38	15.26%	17.66%	Physical Therapy:	117	46.99%	37.13%
Developmental Ther:	103	41.37%	45.67%	Psychology:	3	1.20%	1.96%
Health Services:	0	0.00%	0.00%	Service Coordination:	225	90.36%	91.89%
Interpreter Services:	1	0.40%	0.88%	Social Work:	1	0.40%	1.12%
Medical:	0	0.00%	0.01%	Speech Therapy:	174	69.88%	56.07%
Nursing:	0	0.00%	0.22%	Transportation:	0	0.00%	0.10%
Nutrition:	6	2.41%	4.04%	Vision:	1	0.40%	0.35%
Occupational Ther:	124	49.80%	35.75%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Harrison County Profile Report

Reporting Period: 10/01/03 - 09/30/04

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	34,801	12.23%	0.57%
Age 0 to 3 (ISDH):	1,346	12.04%	0.52%
Low Birth Weight (ISDH):	92	11.35%	0.47%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 09/01/04			
0 to 1 Year Olds:	11	10.48%	2.41%
Total Number of Children Served:	105		7.80%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	14.5		15.0	14.2
Average Days from Referral to IFSP:	35.0		34.9	37.3
Children moving to Preschool Special Education:	17	16.19%	13.85%	12.53%
Exiting Children Under 3, Services No Longer Needed:	15	14.29%	8.04%	6.91%
Eligible Children who declined services:	6	5.71%	3.67%	3.21%
Children Served Primarily in Natural Environment w/IFSP: 09/30/04		91.11%	91.90%	94.53%
Children w/Referral to IFSP 45+ Days: 07/01/04 - 09/30/04	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$258,463.26
Countywide Average Paid on Behalf of Each Child Served:	\$2,461.55

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	1	67	37

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	102	97.14%
African-American/Not Hispanic:	0	0.00%
Hispanic:	1	0.95%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	1	0.95%
Other race:	0	0.00%
Multi-Racial:	1	0.95%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	5	4.76%	7.75%	Other Services:	0	0.00%	0.71%
Audiology:	24	22.86%	17.66%	Physical Therapy:	40	38.10%	37.13%
Developmental Ther:	70	66.67%	45.67%	Psychology:	3	2.86%	1.96%
Health Services:	0	0.00%	0.00%	Service Coordination:	100	95.24%	91.89%
Interpreter Services:	1	0.95%	0.88%	Social Work:	0	0.00%	1.12%
Medical:	0	0.00%	0.01%	Speech Therapy:	38	36.19%	56.07%
Nursing:	0	0.00%	0.22%	Transportation:	1	0.95%	0.10%
Nutrition:	2	1.90%	4.04%	Vision:	1	0.95%	0.35%
Occupational Ther:	25	23.81%	35.75%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Hendricks County Profile Report

Reporting Period: 10/01/03 - 09/30/04

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	109,680	42.39%	1.79%
Age 0 to 3 (ISDH):	4,232	43.82%	1.63%
Low Birth Weight (ISDH):	255	39.68%	1.30%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as o 09/01/04			
0 to 1 Year Olds:	58	11.72%	3.76%
Total Number of Children Served:	495		11.70%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	14.9		14.8	14.2
Average Days from Referral to IFSP:	40.0		36.3	37.3
Children moving to Preschool Special Education:	47	9.49%	8.76%	12.53%
Exiting Children Under 3, Services No Longer Needed:	30	6.06%	4.64%	6.91%
Eligible Children who declined services:	7	1.41%	1.69%	3.21%
Children Served Primarily in Natural Environment w/IFSP: 09/30/04		97.03%	97.51%	94.53%
Children w/Referral to IFSP 45+ Days: 07/01/04 - 09/30/04	3			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$1,314,161.54
Countywide Average Paid on Behalf of Each Child Served:	\$2,654.87

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	4	333	158

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	481	97.17%
African-American/Not Hispanic:	6	1.21%
Hispanic:	5	1.01%
American Indian/Alaskan Native:	1	0.20%
Asian/Pacific Islander:	1	0.20%
Other race:	0	0.00%
Multi-Racial:	1	0.20%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	54	10.91%	7.75%	Other Services:	1	0.20%	0.71%
Audiology:	47	9.49%	17.66%	Physical Therapy:	184	37.17%	37.13%
Developmental Ther:	163	32.93%	45.67%	Psychology:	15	3.03%	1.96%
Health Services:	0	0.00%	0.00%	Service Coordination:	470	94.95%	91.89%
Interpreter Services:	0	0.00%	0.88%	Social Work:	4	0.81%	1.12%
Medical:	0	0.00%	0.01%	Speech Therapy:	325	65.66%	56.07%
Nursing:	0	0.00%	0.22%	Transportation:	0	0.00%	0.10%
Nutrition:	45	9.09%	4.04%	Vision:	0	0.00%	0.35%
Occupational Ther:	189	38.18%	35.75%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Henry County Profile Report

Reporting Period: 10/01/03 - 09/30/04

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	48,254	9.54%	0.79%
Age 0 to 3 (ISDH):	1,758	9.28%	0.68%
Low Birth Weight (ISDH):	135	8.74%	0.69%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as o 09/01/04			
0 to 1 Year Olds:	20	15.75%	3.39%
Total Number of Children Served:	127		7.22%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	14.0		12.3	14.2
Average Days from Referral to IFSP:	35.0		37.4	37.3
Children moving to Preschool Special Education:	24	18.90%	12.92%	12.53%
Exiting Children Under 3, Services No Longer Needed:	8	6.30%	6.36%	6.91%
Eligible Children who declined services:	2	1.57%	3.38%	3.21%
Children Served Primarily in Natural Environment w/IFSP: 09/30/04		97.22%	93.92%	94.53%
Children w/Referral to IFSP 45+ Days: 07/01/04 - 09/30/04	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$314,309.62
Countywide Average Paid on Behalf of Each Child Served:	\$2,474.88

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	1	78	48

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	115	90.55%
African-American/Not Hispanic:	4	3.15%
Hispanic:	3	2.36%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	5	3.94%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	7	5.51%	7.75%	Other Services:	0	0.00%	0.71%
Audiology:	7	5.51%	17.66%	Physical Therapy:	43	33.86%	37.13%
Developmental Ther:	59	46.46%	45.67%	Psychology:	4	3.15%	1.96%
Health Services:	0	0.00%	0.00%	Service Coordination:	125	98.43%	91.89%
Interpreter Services:	0	0.00%	0.88%	Social Work:	0	0.00%	1.12%
Medical:	0	0.00%	0.01%	Speech Therapy:	61	48.03%	56.07%
Nursing:	0	0.00%	0.22%	Transportation:	0	0.00%	0.10%
Nutrition:	5	3.94%	4.04%	Vision:	3	2.36%	0.35%
Occupational Ther:	30	23.62%	35.75%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Howard County Profile Report

Reporting Period: 10/01/03 - 09/30/04

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	85,022	22.69%	1.39%
Age 0 to 3 (ISDH):	3,639	22.97%	1.40%
Low Birth Weight (ISDH):	273	24.77%	1.38%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as o 09/01/04			
0 to 1 Year Olds:	23	10.13%	1.89%
Total Number of Children Served:	227		6.24%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	13.7		13.5	14.2
Average Days from Referral to IFSP:	33.0		38.7	37.3
Children moving to Preschool Special Education:	31	13.66%	12.51%	12.53%
Exiting Children Under 3, Services No Longer Needed:	15	6.61%	6.36%	6.91%
Eligible Children who declined services:	9	3.96%	4.67%	3.21%
Children Served Primarily in Natural Environment w/IFSP: 09/30/04		72.88%	87.63%	94.53%
Children w/Referral to IFSP 45+ Days: 07/01/04 - 09/30/04	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$549,238.14
Countywide Average Paid on Behalf of Each Child Served:	\$2,419.55

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	2	148	77

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	196	86.34%
African-American/Not Hispanic:	13	5.73%
Hispanic:	7	3.08%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	4	1.76%
Other race:	0	0.00%
Multi-Racial:	7	3.08%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	12	5.29%	7.75%	Other Services:	0	0.00%	0.71%
Audiology:	29	12.78%	17.66%	Physical Therapy:	83	36.56%	37.13%
Developmental Ther:	89	39.21%	45.67%	Psychology:	0	0.00%	1.96%
Health Services:	0	0.00%	0.00%	Service Coordination:	211	92.95%	91.89%
Interpreter Services:	0	0.00%	0.88%	Social Work:	0	0.00%	1.12%
Medical:	0	0.00%	0.01%	Speech Therapy:	130	57.27%	56.07%
Nursing:	0	0.00%	0.22%	Transportation:	0	0.00%	0.10%
Nutrition:	2	0.88%	4.04%	Vision:	0	0.00%	0.35%
Occupational Ther:	77	33.92%	35.75%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Huntington County Profile Report

Reporting Period: 10/01/03 - 09/30/04

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	37,977	8.74%	0.62%
Age 0 to 3 (ISDH):	1,483	7.47%	0.57%
Low Birth Weight (ISDH):	96	6.27%	0.49%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as o 09/01/04			
0 to 1 Year Olds:	20	14.08%	4.57%
Total Number of Children Served:	142		9.58%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	12.4		13.8	14.2
Average Days from Referral to IFSP:	37.0		37.3	37.3
Children moving to Preschool Special Education:	20	14.08%	11.43%	12.53%
Exiting Children Under 3, Services No Longer Needed:	8	5.63%	6.53%	6.91%
Eligible Children who declined services:	4	2.82%	2.86%	3.21%
Children Served Primarily in Natural Environment w/IFSP: 09/30/04		88.75%	95.25%	94.53%
Children w/Referral to IFSP 45+ Days: 07/01/04 - 09/30/04	2			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$354,948.38
Countywide Average Paid on Behalf of Each Child Served:	\$2,499.64

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	2	102	38

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	130	91.55%
African-American/Not Hispanic:	2	1.41%
Hispanic:	2	1.41%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	2	1.41%
Other race:	0	0.00%
Multi-Racial:	6	4.23%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	2	1.41%	7.75%	Other Services:	0	0.00%	0.71%
Audiology:	7	4.93%	17.66%	Physical Therapy:	48	33.80%	37.13%
Developmental Ther:	98	69.01%	45.67%	Psychology:	0	0.00%	1.96%
Health Services:	0	0.00%	0.00%	Service Coordination:	141	99.30%	91.89%
Interpreter Services:	0	0.00%	0.88%	Social Work:	0	0.00%	1.12%
Medical:	0	0.00%	0.01%	Speech Therapy:	77	54.23%	56.07%
Nursing:	0	0.00%	0.22%	Transportation:	0	0.00%	0.10%
Nutrition:	1	0.70%	4.04%	Vision:	0	0.00%	0.35%
Occupational Ther:	52	36.62%	35.75%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Jackson County Profile Report

Reporting Period: 10/01/03 - 09/30/04

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	41,464	11.43%	0.68%
Age 0 to 3 (ISDH):	1,824	13.24%	0.70%
Low Birth Weight (ISDH):	142	14.18%	0.72%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as o 09/01/04			
0 to 1 Year Olds:	32	18.82%	5.02%
Total Number of Children Served:	170		9.32%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	12.9		14.1	14.2
Average Days from Referral to IFSP:	37.0		39.7	37.3
Children moving to Preschool Special Education:	19	11.18%	11.05%	12.53%
Exiting Children Under 3, Services No Longer Needed:	13	7.65%	8.91%	6.91%
Eligible Children who declined services:	6	3.53%	3.34%	3.21%
Children Served Primarily in Natural Environment w/IFSP: 09/30/04		95.00%	97.96%	94.53%
Children w/Referral to IFSP 45+ Days: 07/01/04 - 09/30/04	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$417,641.42
Countywide Average Paid on Behalf of Each Child Served:	\$2,456.71

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	1	115	54

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	145	85.29%
African-American/Not Hispanic:	0	0.00%
Hispanic:	15	8.82%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	1	0.59%
Other race:	0	0.00%
Multi-Racial:	9	5.29%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	8	4.71%	7.75%	Other Services:	0	0.00%	0.71%
Audiology:	20	11.76%	17.66%	Physical Therapy:	59	34.71%	37.13%
Developmental Ther:	103	60.59%	45.67%	Psychology:	0	0.00%	1.96%
Health Services:	0	0.00%	0.00%	Service Coordination:	158	92.94%	91.89%
Interpreter Services:	1	0.59%	0.88%	Social Work:	0	0.00%	1.12%
Medical:	0	0.00%	0.01%	Speech Therapy:	56	32.94%	56.07%
Nursing:	0	0.00%	0.22%	Transportation:	0	0.00%	0.10%
Nutrition:	0	0.00%	4.04%	Vision:	0	0.00%	0.35%
Occupational Ther:	46	27.06%	35.75%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Jasper County Profile Report

Reporting Period: 10/01/03 - 09/30/04

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	30,480	3.86%	0.50%
Age 0 to 3 (ISDH):	1,170	3.59%	0.45%
Low Birth Weight (ISDH):	73	2.75%	0.37%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as o 09/01/04			
0 to 1 Year Olds:	12	17.39%	3.40%
Total Number of Children Served:	69		5.90%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	14.7		13.9	14.2
Average Days from Referral to IFSP:	43.0		38.6	37.3
Children moving to Preschool Special Education:	8	11.59%	8.63%	12.53%
Exiting Children Under 3, Services No Longer Needed:	4	5.80%	3.71%	6.91%
Eligible Children who declined services:	2	2.90%	2.91%	3.21%
Children Served Primarily in Natural Environment w/IFSP: 09/30/04		93.55%	96.08%	94.53%
Children w/Referral to IFSP 45+ Days: 07/01/04 - 09/30/04	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$170,240.46
Countywide Average Paid on Behalf of Each Child Served:	\$2,467.25

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	1	40	28

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	63	91.30%
African-American/Not Hispanic:	2	2.90%
Hispanic:	2	2.90%
American Indian/Alaskan Native:	1	1.45%
Asian/Pacific Islander:	1	1.45%
Other race:	0	0.00%
Multi-Racial:	0	0.00%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	4	5.80%	7.75%	Other Services:	0	0.00%	0.71%
Audiology:	14	20.29%	17.66%	Physical Therapy:	23	33.33%	37.13%
Developmental Ther:	34	49.28%	45.67%	Psychology:	0	0.00%	1.96%
Health Services:	0	0.00%	0.00%	Service Coordination:	59	85.51%	91.89%
Interpreter Services:	0	0.00%	0.88%	Social Work:	4	5.80%	1.12%
Medical:	0	0.00%	0.01%	Speech Therapy:	28	40.58%	56.07%
Nursing:	0	0.00%	0.22%	Transportation:	0	0.00%	0.10%
Nutrition:	1	1.45%	4.04%	Vision:	0	0.00%	0.35%
Occupational Ther:	17	24.64%	35.75%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Jay County Profile Report

Reporting Period: 10/01/03 - 09/30/04

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	21,760	4.30%	0.36%
Age 0 to 3 (ISDH):	946	4.99%	0.36%
Low Birth Weight (ISDH):	82	5.30%	0.42%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as o 09/01/04			
0 to 1 Year Olds:	3	4.05%	0.98%
Total Number of Children Served:	74		7.82%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	13.6		12.3	14.2
Average Days from Referral to IFSP:	36.0		37.4	37.3
Children moving to Preschool Special Education:	13	17.57%	12.92%	12.53%
Exiting Children Under 3, Services No Longer Needed:	5	6.76%	6.36%	6.91%
Eligible Children who declined services:	4	5.41%	3.38%	3.21%
Children Served Primarily in Natural Environment w/IFSP: 09/30/04		94.74%	93.92%	94.53%
Children w/Referral to IFSP 45+ Days: 07/01/04 - 09/30/04	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$219,774.29
Countywide Average Paid on Behalf of Each Child Served:	\$2,969.92

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	1	50	23

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	72	97.30%
African-American/Not Hispanic:	0	0.00%
Hispanic:	0	0.00%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	2	2.70%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	6	8.11%	7.75%	Other Services:	0	0.00%	0.71%
Audiology:	7	9.46%	17.66%	Physical Therapy:	27	36.49%	37.13%
Developmental Ther:	40	54.05%	45.67%	Psychology:	0	0.00%	1.96%
Health Services:	0	0.00%	0.00%	Service Coordination:	70	94.59%	91.89%
Interpreter Services:	0	0.00%	0.88%	Social Work:	1	1.35%	1.12%
Medical:	0	0.00%	0.01%	Speech Therapy:	47	63.51%	56.07%
Nursing:	0	0.00%	0.22%	Transportation:	0	0.00%	0.10%
Nutrition:	1	1.35%	4.04%	Vision:	0	0.00%	0.35%
Occupational Ther:	21	28.38%	35.75%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Jefferson County Profile Report

Reporting Period: 10/01/03 - 09/30/04

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	32,057	16.38%	0.52%
Age 0 to 3 (ISDH):	1,114	14.85%	0.43%
Low Birth Weight (ISDH):	67	12.74%	0.34%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as o 09/01/04			
0 to 1 Year Olds:	19	16.10%	4.96%
Total Number of Children Served:	118		10.59%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	14.8		16.1	14.2
Average Days from Referral to IFSP:	34.0		34.3	37.3
Children moving to Preschool Special Education:	8	6.78%	12.69%	12.53%
Exiting Children Under 3, Services No Longer Needed:	6	5.08%	6.60%	6.91%
Eligible Children who declined services:	4	3.39%	2.71%	3.21%
Children Served Primarily in Natural Environment w/IFSP: 09/30/04		87.27%	93.35%	94.53%
Children w/Referral to IFSP 45+ Days: 07/01/04 - 09/30/04	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$248,559.60
Countywide Average Paid on Behalf of Each Child Served:	\$2,106.44

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	1	73	44

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	113	95.76%
African-American/Not Hispanic:	1	0.85%
Hispanic:	1	0.85%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	3	2.54%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	3	2.54%	7.75%	Other Services:	0	0.00%	0.71%
Audiology:	29	24.58%	17.66%	Physical Therapy:	38	32.20%	37.13%
Developmental Ther:	65	55.08%	45.67%	Psychology:	2	1.69%	1.96%
Health Services:	0	0.00%	0.00%	Service Coordination:	112	94.92%	91.89%
Interpreter Services:	0	0.00%	0.88%	Social Work:	0	0.00%	1.12%
Medical:	0	0.00%	0.01%	Speech Therapy:	41	34.75%	56.07%
Nursing:	0	0.00%	0.22%	Transportation:	0	0.00%	0.10%
Nutrition:	4	3.39%	4.04%	Vision:	2	1.69%	0.35%
Occupational Ther:	11	9.32%	35.75%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Jennings County Profile Report

Reporting Period: 10/01/03 - 09/30/04

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	27,994	14.30%	0.46%
Age 0 to 3 (ISDH):	1,217	16.22%	0.47%
Low Birth Weight (ISDH):	85	16.22%	0.43%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as o 09/01/04			
0 to 1 Year Olds:	15	13.04%	3.75%
Total Number of Children Served:	115		9.45%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	14.3		16.1	14.2
Average Days from Referral to IFSP:	40.0		34.3	37.3
Children moving to Preschool Special Education:	9	7.83%	12.69%	12.53%
Exiting Children Under 3, Services No Longer Needed:	7	6.09%	6.60%	6.91%
Eligible Children who declined services:	4	3.48%	2.71%	3.21%
Children Served Primarily in Natural Environment w/IFSP: 09/30/04		95.00%	93.35%	94.53%
Children w/Referral to IFSP 45+ Days: 07/01/04 - 09/30/04	2			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$308,485.53
Countywide Average Paid on Behalf of Each Child Served:	\$2,682.48

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	1	67	47

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	112	97.39%
African-American/Not Hispanic:	1	0.87%
Hispanic:	2	1.74%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	0	0.00%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	6	5.22%	7.75%	Other Services:	0	0.00%	0.71%
Audiology:	28	24.35%	17.66%	Physical Therapy:	29	25.22%	37.13%
Developmental Ther:	94	81.74%	45.67%	Psychology:	0	0.00%	1.96%
Health Services:	0	0.00%	0.00%	Service Coordination:	108	93.91%	91.89%
Interpreter Services:	1	0.87%	0.88%	Social Work:	0	0.00%	1.12%
Medical:	0	0.00%	0.01%	Speech Therapy:	42	36.52%	56.07%
Nursing:	0	0.00%	0.22%	Transportation:	0	0.00%	0.10%
Nutrition:	4	3.48%	4.04%	Vision:	1	0.87%	0.35%
Occupational Ther:	30	26.09%	35.75%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Johnson County Profile Report

Reporting Period: 10/01/03 - 09/30/04

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	118,670	9.94%	1.94%
Age 0 to 3 (ISDH):	4,963	8.54%	1.91%
Low Birth Weight (ISDH):	346	7.23%	1.76%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as o 09/01/04			
0 to 1 Year Olds:	44	9.78%	2.67%
Total Number of Children Served:	450		9.07%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	15.6		14.4	14.2
Average Days from Referral to IFSP:	38.0		37.5	37.3
Children moving to Preschool Special Education:	64	14.22%	15.20%	12.53%
Exiting Children Under 3, Services No Longer Needed:	31	6.89%	8.40%	6.91%
Eligible Children who declined services:	14	3.11%	3.16%	3.21%
Children Served Primarily in Natural Environment w/IFSP: 09/30/04		97.70%	94.17%	94.53%
Children w/Referral to IFSP 45+ Days: 07/01/04 - 09/30/04	2			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$1,588,566.74
Countywide Average Paid on Behalf of Each Child Served:	\$3,530.15

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	4	310	136

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	417	92.67%
African-American/Not Hispanic:	4	0.89%
Hispanic:	7	1.56%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	6	1.33%
Other race:	0	0.00%
Multi-Racial:	16	3.56%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	44	9.78%	7.75%	Other Services:	1	0.22%	0.71%
Audiology:	54	12.00%	17.66%	Physical Therapy:	187	41.56%	37.13%
Developmental Ther:	209	46.44%	45.67%	Psychology:	6	1.33%	1.96%
Health Services:	0	0.00%	0.00%	Service Coordination:	430	95.56%	91.89%
Interpreter Services:	0	0.00%	0.88%	Social Work:	4	0.89%	1.12%
Medical:	0	0.00%	0.01%	Speech Therapy:	305	67.78%	56.07%
Nursing:	0	0.00%	0.22%	Transportation:	0	0.00%	0.10%
Nutrition:	19	4.22%	4.04%	Vision:	1	0.22%	0.35%
Occupational Ther:	221	49.11%	35.75%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Knox County Profile Report

Reporting Period: 10/01/03 - 09/30/04

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	38,734	13.74%	0.63%
Age 0 to 3 (ISDH):	1,356	12.66%	0.52%
Low Birth Weight (ISDH):	119	15.08%	0.61%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as o 09/01/04			
0 to 1 Year Olds:	10	12.35%	2.21%
Total Number of Children Served:	81		5.97%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	16.2		12.6	14.2
Average Days from Referral to IFSP:	32.0		33.9	37.3
Children moving to Preschool Special Education:	16	19.75%	9.46%	12.53%
Exiting Children Under 3, Services No Longer Needed:	2	2.47%	4.40%	6.91%
Eligible Children who declined services:	3	3.70%	2.07%	3.21%
Children Served Primarily in Natural Environment w/IFSP: 09/30/04		92.86%	95.85%	94.53%
Children w/Referral to IFSP 45+ Days: 07/01/04 - 09/30/04	2			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$263,287.31
Countywide Average Paid on Behalf of Each Child Served:	\$3,250.46

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	1	49	31

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	77	95.06%
African-American/Not Hispanic:	0	0.00%
Hispanic:	0	0.00%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	4	4.94%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	1	1.23%	7.75%	Other Services:	0	0.00%	0.71%
Audiology:	13	16.05%	17.66%	Physical Therapy:	19	23.46%	37.13%
Developmental Ther:	45	55.56%	45.67%	Psychology:	0	0.00%	1.96%
Health Services:	0	0.00%	0.00%	Service Coordination:	68	83.95%	91.89%
Interpreter Services:	0	0.00%	0.88%	Social Work:	0	0.00%	1.12%
Medical:	0	0.00%	0.01%	Speech Therapy:	54	66.67%	56.07%
Nursing:	0	0.00%	0.22%	Transportation:	0	0.00%	0.10%
Nutrition:	0	0.00%	4.04%	Vision:	0	0.00%	0.35%
Occupational Ther:	21	25.93%	35.75%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Kosciusko County Profile Report

Reporting Period: 10/01/03 - 09/30/04

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	74,712	19.94%	1.22%
Age 0 to 3 (ISDH):	3,466	21.88%	1.34%
Low Birth Weight (ISDH):	207	18.83%	1.05%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as o 09/01/04			
0 to 1 Year Olds:	39	17.65%	3.44%
Total Number of Children Served:	221		6.38%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	12.1		13.5	14.2
Average Days from Referral to IFSP:	37.0		38.7	37.3
Children moving to Preschool Special Education:	24	10.86%	12.51%	12.53%
Exiting Children Under 3, Services No Longer Needed:	28	12.67%	6.36%	6.91%
Eligible Children who declined services:	7	3.17%	4.67%	3.21%
Children Served Primarily in Natural Environment w/IFSP: 09/30/04		95.76%	87.63%	94.53%
Children w/Referral to IFSP 45+ Days: 07/01/04 - 09/30/04	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$536,160.99
Countywide Average Paid on Behalf of Each Child Served:	\$2,426.07

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	3	139	79

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	189	85.52%
African-American/Not Hispanic:	1	0.45%
Hispanic:	10	4.52%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	2	0.90%
Other race:	0	0.00%
Multi-Racial:	19	8.60%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	16	7.24%	7.75%	Other Services:	2	0.90%	0.71%
Audiology:	24	10.86%	17.66%	Physical Therapy:	79	35.75%	37.13%
Developmental Ther:	116	52.49%	45.67%	Psychology:	0	0.00%	1.96%
Health Services:	0	0.00%	0.00%	Service Coordination:	214	96.83%	91.89%
Interpreter Services:	5	2.26%	0.88%	Social Work:	0	0.00%	1.12%
Medical:	0	0.00%	0.01%	Speech Therapy:	90	40.72%	56.07%
Nursing:	1	0.45%	0.22%	Transportation:	0	0.00%	0.10%
Nutrition:	8	3.62%	4.04%	Vision:	1	0.45%	0.35%
Occupational Ther:	64	28.96%	35.75%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Lagrange County Profile Report

Reporting Period: 10/01/03 - 09/30/04

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	35,236	5.51%	0.58%
Age 0 to 3 (ISDH):	2,194	7.33%	0.85%
Low Birth Weight (ISDH):	122	5.89%	0.62%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 09/01/04			
0 to 1 Year Olds:	9	12.86%	1.29%
Total Number of Children Served:	70		3.19%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	11.6		13.5	14.2
Average Days from Referral to IFSP:	40.0		39.1	37.3
Children moving to Preschool Special Education:	7	10.00%	12.67%	12.53%
Exiting Children Under 3, Services No Longer Needed:	5	7.14%	7.39%	6.91%
Eligible Children who declined services:	1	1.43%	3.01%	3.21%
Children Served Primarily in Natural Environment w/IFSP: 09/30/04		100.00%	91.77%	94.53%
Children w/Referral to IFSP 45+ Days: 07/01/04 - 09/30/04	1			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$194,011.60
Countywide Average Paid on Behalf of Each Child Served:	\$2,771.59

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	1	47	22

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	63	90.00%
African-American/Not Hispanic:	0	0.00%
Hispanic:	3	4.29%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	2	2.86%
Other race:	0	0.00%
Multi-Racial:	2	2.86%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	3	4.29%	7.75%	Other Services:	0	0.00%	0.71%
Audiology:	10	14.29%	17.66%	Physical Therapy:	33	47.14%	37.13%
Developmental Ther:	33	47.14%	45.67%	Psychology:	1	1.43%	1.96%
Health Services:	0	0.00%	0.00%	Service Coordination:	63	90.00%	91.89%
Interpreter Services:	0	0.00%	0.88%	Social Work:	0	0.00%	1.12%
Medical:	0	0.00%	0.01%	Speech Therapy:	31	44.29%	56.07%
Nursing:	0	0.00%	0.22%	Transportation:	0	0.00%	0.10%
Nutrition:	4	5.71%	4.04%	Vision:	0	0.00%	0.35%
Occupational Ther:	26	37.14%	35.75%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Lake County Profile Report

Reporting Period: 10/01/03 - 09/30/04

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	485,693	61.50%	7.93%
Age 0 to 3 (ISDH):	21,049	64.64%	8.12%
Low Birth Weight (ISDH):	1,881	70.92%	9.55%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as o 09/01/04			
0 to 1 Year Olds:	187	16.33%	2.70%
Total Number of Children Served:	1,145		5.44%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	14.0		13.9	14.2
Average Days from Referral to IFSP:	37.0		38.6	37.3
Children moving to Preschool Special Education:	68	5.94%	8.63%	12.53%
Exiting Children Under 3, Services No Longer Needed:	41	3.58%	3.71%	6.91%
Eligible Children who declined services:	36	3.14%	2.91%	3.21%
Children Served Primarily in Natural Environment w/IFSP: 09/30/04		95.90%	96.08%	94.53%
Children w/Referral to IFSP 45+ Days: 07/01/04 - 09/30/04	9			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$3,291,284.98
Countywide Average Paid on Behalf of Each Child Served:	\$2,874.48

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	8	676	461

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	611	53.36%
African-American/Not Hispanic:	259	22.62%
Hispanic:	180	15.72%
American Indian/Alaskan Native:	5	0.44%
Asian/Pacific Islander:	10	0.87%
Other race:	0	0.00%
Multi-Racial:	80	6.99%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	61	5.33%	7.75%	Other Services:	2	0.17%	0.71%
Audiology:	198	17.29%	17.66%	Physical Therapy:	446	38.95%	37.13%
Developmental Ther:	405	35.37%	45.67%	Psychology:	15	1.31%	1.96%
Health Services:	0	0.00%	0.00%	Service Coordination:	995	86.90%	91.89%
Interpreter Services:	7	0.61%	0.88%	Social Work:	2	0.17%	1.12%
Medical:	0	0.00%	0.01%	Speech Therapy:	591	51.62%	56.07%
Nursing:	0	0.00%	0.22%	Transportation:	0	0.00%	0.10%
Nutrition:	41	3.58%	4.04%	Vision:	0	0.00%	0.35%
Occupational Ther:	470	41.05%	35.75%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Laporte County Profile Report

Reporting Period: 10/01/03 - 09/30/04

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	110,353	13.97%	1.80%
Age 0 to 3 (ISDH):	4,311	13.24%	1.66%
Low Birth Weight (ISDH):	327	12.31%	1.66%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as o 09/01/04			
0 to 1 Year Olds:	57	17.81%	4.07%
Total Number of Children Served:	320		7.42%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	12.9		13.9	14.2
Average Days from Referral to IFSP:	37.0		38.6	37.3
Children moving to Preschool Special Education:	39	12.19%	8.63%	12.53%
Exiting Children Under 3, Services No Longer Needed:	14	4.37%	3.71%	6.91%
Eligible Children who declined services:	8	2.50%	2.91%	3.21%
Children Served Primarily in Natural Environment w/IFSP: 09/30/04		97.22%	96.08%	94.53%
Children w/Referral to IFSP 45+ Days: 07/01/04 - 09/30/04	1			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$697,851.68
Countywide Average Paid on Behalf of Each Child Served:	\$2,180.79

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	2	208	110

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	222	69.37%
African-American/Not Hispanic:	55	17.19%
Hispanic:	10	3.13%
American Indian/Alaskan Native:	1	0.31%
Asian/Pacific Islander:	4	1.25%
Other race:	0	0.00%
Multi-Racial:	28	8.75%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	21	6.56%	7.75%	Other Services:	0	0.00%	0.71%
Audiology:	33	10.31%	17.66%	Physical Therapy:	112	35.00%	37.13%
Developmental Ther:	80	25.00%	45.67%	Psychology:	10	3.13%	1.96%
Health Services:	0	0.00%	0.00%	Service Coordination:	313	97.81%	91.89%
Interpreter Services:	3	0.94%	0.88%	Social Work:	5	1.56%	1.12%
Medical:	0	0.00%	0.01%	Speech Therapy:	153	47.81%	56.07%
Nursing:	0	0.00%	0.22%	Transportation:	0	0.00%	0.10%
Nutrition:	18	5.63%	4.04%	Vision:	0	0.00%	0.35%
Occupational Ther:	116	36.25%	35.75%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Lawrence County Profile Report

Reporting Period: 10/01/03 - 09/30/04

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	46,025	12.69%	0.75%
Age 0 to 3 (ISDH):	1,754	12.73%	0.68%
Low Birth Weight (ISDH):	132	13.14%	0.67%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as o 09/01/04			
0 to 1 Year Olds:	7	6.86%	1.24%
Total Number of Children Served:	102		5.82%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	14.3		14.1	14.2
Average Days from Referral to IFSP:	42.0		39.7	37.3
Children moving to Preschool Special Education:	7	6.86%	11.05%	12.53%
Exiting Children Under 3, Services No Longer Needed:	9	8.82%	8.91%	6.91%
Eligible Children who declined services:	7	6.86%	3.34%	3.21%
Children Served Primarily in Natural Environment w/IFSP: 09/30/04		100.00%	97.96%	94.53%
Children w/Referral to IFSP 45+ Days: 07/01/04 - 09/30/04	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$261,115.64
Countywide Average Paid on Behalf of Each Child Served:	\$2,559.96

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	1	68	33

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	97	95.10%
African-American/Not Hispanic:	1	0.98%
Hispanic:	0	0.00%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	3	2.94%
Other race:	0	0.00%
Multi-Racial:	1	0.98%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	4	3.92%	7.75%	Other Services:	0	0.00%	0.71%
Audiology:	9	8.82%	17.66%	Physical Therapy:	44	43.14%	37.13%
Developmental Ther:	56	54.90%	45.67%	Psychology:	0	0.00%	1.96%
Health Services:	0	0.00%	0.00%	Service Coordination:	85	83.33%	91.89%
Interpreter Services:	0	0.00%	0.88%	Social Work:	0	0.00%	1.12%
Medical:	0	0.00%	0.01%	Speech Therapy:	68	66.67%	56.07%
Nursing:	0	0.00%	0.22%	Transportation:	0	0.00%	0.10%
Nutrition:	0	0.00%	4.04%	Vision:	0	0.00%	0.35%
Occupational Ther:	28	27.45%	35.75%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Madison County Profile Report

Reporting Period: 10/01/03 - 09/30/04

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	132,510	26.19%	2.16%
Age 0 to 3 (ISDH):	5,129	27.06%	1.98%
Low Birth Weight (ISDH):	405	26.20%	2.06%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as o 09/01/04			
0 to 1 Year Olds:	40	10.96%	2.34%
Total Number of Children Served:	365		7.12%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	13.7		12.3	14.2
Average Days from Referral to IFSP:	43.0		37.4	37.3
Children moving to Preschool Special Education:	45	12.33%	12.92%	12.53%
Exiting Children Under 3, Services No Longer Needed:	22	6.03%	6.36%	6.91%
Eligible Children who declined services:	10	2.74%	3.38%	3.21%
Children Served Primarily in Natural Environment w/IFSP: 09/30/04		95.05%	93.92%	94.53%
Children w/Referral to IFSP 45+ Days: 07/01/04 - 09/30/04	6			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$928,944.50
Countywide Average Paid on Behalf of Each Child Served:	\$2,545.05

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	3	242	120

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	290	79.45%
African-American/Not Hispanic:	32	8.77%
Hispanic:	11	3.01%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	2	0.55%
Other race:	0	0.00%
Multi-Racial:	30	8.22%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	37	10.14%	7.75%	Other Services:	3	0.82%	0.71%
Audiology:	51	13.97%	17.66%	Physical Therapy:	150	41.10%	37.13%
Developmental Ther:	175	47.95%	45.67%	Psychology:	12	3.29%	1.96%
Health Services:	0	0.00%	0.00%	Service Coordination:	347	95.07%	91.89%
Interpreter Services:	1	0.27%	0.88%	Social Work:	1	0.27%	1.12%
Medical:	0	0.00%	0.01%	Speech Therapy:	179	49.04%	56.07%
Nursing:	0	0.00%	0.22%	Transportation:	0	0.00%	0.10%
Nutrition:	8	2.19%	4.04%	Vision:	1	0.27%	0.35%
Occupational Ther:	111	30.41%	35.75%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Marion County Profile Report

Reporting Period: 10/01/03 - 09/30/04

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	863,787	72.33%	14.10%
Age 0 to 3 (ISDH):	43,164	74.27%	16.65%
Low Birth Weight (ISDH):	3,811	79.63%	19.35%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as o 09/01/04			
0 to 1 Year Olds:	495	15.05%	3.44%
Total Number of Children Served:	3,290		7.62%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	14.5		14.4	14.2
Average Days from Referral to IFSP:	39.0		37.5	37.3
Children moving to Preschool Special Education:	503	15.29%	15.20%	12.53%
Exiting Children Under 3, Services No Longer Needed:	271	8.24%	8.40%	6.91%
Eligible Children who declined services:	105	3.19%	3.16%	3.21%
Children Served Primarily in Natural Environment w/IFSP: 09/30/04		93.46%	94.17%	94.53%
Children w/Referral to IFSP 45+ Days: 07/01/04 - 09/30/04	29			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$10,248,988.05
Countywide Average Paid on Behalf of Each Child Served:	\$3,115.19

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	21	2,081	1,188

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	1,830	55.62%
African-American/Not Hispanic:	906	27.54%
Hispanic:	305	9.27%
American Indian/Alaskan Native:	16	0.49%
Asian/Pacific Islander:	44	1.34%
Other race:	0	0.00%
Multi-Racial:	189	5.74%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	327	9.94%	7.75%	Other Services:	20	0.61%	0.71%
Audiology:	528	16.05%	17.66%	Physical Therapy:	1,362	41.40%	37.13%
Developmental Ther:	1,486	45.17%	45.67%	Psychology:	119	3.62%	1.96%
Health Services:	0	0.00%	0.00%	Service Coordination:	2,906	88.33%	91.89%
Interpreter Services:	27	0.82%	0.88%	Social Work:	64	1.95%	1.12%
Medical:	0	0.00%	0.01%	Speech Therapy:	1,868	56.78%	56.07%
Nursing:	0	0.00%	0.22%	Transportation:	0	0.00%	0.10%
Nutrition:	192	5.84%	4.04%	Vision:	1	0.03%	0.35%
Occupational Ther:	1,386	42.13%	35.75%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Marshall County Profile Report

Reporting Period: 10/01/03 - 09/30/04

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	45,562	12.16%	0.74%
Age 0 to 3 (ISDH):	2,088	13.18%	0.81%
Low Birth Weight (ISDH):	147	13.34%	0.75%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 09/01/04			
0 to 1 Year Olds:	32	20.25%	4.44%
Total Number of Children Served:	158		7.57%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	11.8		13.5	14.2
Average Days from Referral to IFSP:	41.0		38.7	37.3
Children moving to Preschool Special Education:	18	11.39%	12.51%	12.53%
Exiting Children Under 3, Services No Longer Needed:	5	3.16%	6.36%	6.91%
Eligible Children who declined services:	9	5.70%	4.67%	3.21%
Children Served Primarily in Natural Environment w/IFSP: 09/30/04		91.95%	87.63%	94.53%
Children w/Referral to IFSP 45+ Days: 07/01/04 - 09/30/04	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$439,043.69
Countywide Average Paid on Behalf of Each Child Served:	\$2,778.76

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	2	102	54

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	153	96.84%
African-American/Not Hispanic:	0	0.00%
Hispanic:	4	2.53%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	1	0.63%
Other race:	0	0.00%
Multi-Racial:	0	0.00%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	11	6.96%	7.75%	Other Services:	1	0.63%	0.71%
Audiology:	36	22.78%	17.66%	Physical Therapy:	60	37.97%	37.13%
Developmental Ther:	94	59.49%	45.67%	Psychology:	1	0.63%	1.96%
Health Services:	0	0.00%	0.00%	Service Coordination:	146	92.41%	91.89%
Interpreter Services:	3	1.90%	0.88%	Social Work:	0	0.00%	1.12%
Medical:	0	0.00%	0.01%	Speech Therapy:	66	41.77%	56.07%
Nursing:	18	11.39%	0.22%	Transportation:	0	0.00%	0.10%
Nutrition:	1	0.63%	4.04%	Vision:	0	0.00%	0.35%
Occupational Ther:	45	28.48%	35.75%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Martin County Profile Report

Reporting Period: 10/01/03 - 09/30/04

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	10,344	3.67%	0.17%
Age 0 to 3 (ISDH):	422	3.94%	0.16%
Low Birth Weight (ISDH):	33	4.16%	0.17%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as o 09/01/04			
0 to 1 Year Olds:	9	25.71%	7.20%
Total Number of Children Served:	35		8.29%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	11.7		12.6	14.2
Average Days from Referral to IFSP:	33.0		33.9	37.3
Children moving to Preschool Special Education:	3	8.57%	9.46%	12.53%
Exiting Children Under 3, Services No Longer Needed:	3	8.57%	4.40%	6.91%
Eligible Children who declined services:	1	2.86%	2.07%	3.21%
Children Served Primarily in Natural Environment w/IFSP: 09/30/04		100.00%	95.85%	94.53%
Children w/Referral to IFSP 45+ Days: 07/01/04 - 09/30/04	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$76,118.72
Countywide Average Paid on Behalf of Each Child Served:	\$2,174.82

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	1	20	14

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	34	97.14%
African-American/Not Hispanic:	0	0.00%
Hispanic:	0	0.00%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	1	2.86%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	1	2.86%	7.75%	Other Services:	0	0.00%	0.71%
Audiology:	2	5.71%	17.66%	Physical Therapy:	11	31.43%	37.13%
Developmental Ther:	18	51.43%	45.67%	Psychology:	0	0.00%	1.96%
Health Services:	0	0.00%	0.00%	Service Coordination:	26	74.29%	91.89%
Interpreter Services:	0	0.00%	0.88%	Social Work:	0	0.00%	1.12%
Medical:	0	0.00%	0.01%	Speech Therapy:	14	40.00%	56.07%
Nursing:	0	0.00%	0.22%	Transportation:	0	0.00%	0.10%
Nutrition:	0	0.00%	4.04%	Vision:	0	0.00%	0.35%
Occupational Ther:	12	34.29%	35.75%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Miami County Profile Report

Reporting Period: 10/01/03 - 09/30/04

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	36,264	9.68%	0.59%
Age 0 to 3 (ISDH):	1,390	8.77%	0.54%
Low Birth Weight (ISDH):	92	8.38%	0.47%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as o 09/01/04			
0 to 1 Year Olds:	5	5.15%	1.04%
Total Number of Children Served:	97		6.98%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	15.7		13.5	14.2
Average Days from Referral to IFSP:	27.0		38.7	37.3
Children moving to Preschool Special Education:	15	15.46%	12.51%	12.53%
Exiting Children Under 3, Services No Longer Needed:	5	5.15%	6.36%	6.91%
Eligible Children who declined services:	4	4.12%	4.67%	3.21%
Children Served Primarily in Natural Environment w/IFSP: 09/30/04		75.00%	87.63%	94.53%
Children w/Referral to IFSP 45+ Days: 07/01/04 - 09/30/04	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$195,133.58
Countywide Average Paid on Behalf of Each Child Served:	\$2,011.69

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	1	65	31

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	94	96.91%
African-American/Not Hispanic:	0	0.00%
Hispanic:	0	0.00%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	3	3.09%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	7	7.22%	7.75%	Other Services:	0	0.00%	0.71%
Audiology:	3	3.09%	17.66%	Physical Therapy:	34	35.05%	37.13%
Developmental Ther:	21	21.65%	45.67%	Psychology:	0	0.00%	1.96%
Health Services:	0	0.00%	0.00%	Service Coordination:	95	97.94%	91.89%
Interpreter Services:	0	0.00%	0.88%	Social Work:	0	0.00%	1.12%
Medical:	0	0.00%	0.01%	Speech Therapy:	68	70.10%	56.07%
Nursing:	0	0.00%	0.22%	Transportation:	0	0.00%	0.10%
Nutrition:	0	0.00%	4.04%	Vision:	0	0.00%	0.35%
Occupational Ther:	33	34.02%	35.75%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Monroe County Profile Report

Reporting Period: 10/01/03 - 09/30/04

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	121,006	33.36%	1.98%
Age 0 to 3 (ISDH):	3,787	27.49%	1.46%
Low Birth Weight (ISDH):	256	25.58%	1.30%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 09/01/04			
0 to 1 Year Olds:	43	13.83%	3.36%
Total Number of Children Served:	311		8.21%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	15.0		14.1	14.2
Average Days from Referral to IFSP:	40.0		39.7	37.3
Children moving to Preschool Special Education:	37	11.90%	11.05%	12.53%
Exiting Children Under 3, Services No Longer Needed:	23	7.40%	8.91%	6.91%
Eligible Children who declined services:	5	1.61%	3.34%	3.21%
Children Served Primarily in Natural Environment w/IFSP: 09/30/04		98.84%	97.96%	94.53%
Children w/Referral to IFSP 45+ Days: 07/01/04 - 09/30/04	5			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$981,976.01
Countywide Average Paid on Behalf of Each Child Served:	\$3,157.48

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	3	207	101

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	275	88.42%
African-American/Not Hispanic:	8	2.57%
Hispanic:	1	0.32%
American Indian/Alaskan Native:	1	0.32%
Asian/Pacific Islander:	13	4.18%
Other race:	0	0.00%
Multi-Racial:	13	4.18%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	26	8.36%	7.75%	Other Services:	1	0.32%	0.71%
Audiology:	56	18.01%	17.66%	Physical Therapy:	137	44.05%	37.13%
Developmental Ther:	151	48.55%	45.67%	Psychology:	0	0.00%	1.96%
Health Services:	0	0.00%	0.00%	Service Coordination:	294	94.53%	91.89%
Interpreter Services:	1	0.32%	0.88%	Social Work:	9	2.89%	1.12%
Medical:	0	0.00%	0.01%	Speech Therapy:	206	66.24%	56.07%
Nursing:	0	0.00%	0.22%	Transportation:	0	0.00%	0.10%
Nutrition:	6	1.93%	4.04%	Vision:	0	0.00%	0.35%
Occupational Ther:	114	36.66%	35.75%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Montgomery County Profile Report

Reporting Period: 10/01/03 - 09/30/04

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	37,860	13.66%	0.62%
Age 0 to 3 (ISDH):	1,517	13.89%	0.59%
Low Birth Weight (ISDH):	114	16.06%	0.58%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 09/01/04			
0 to 1 Year Olds:	19	13.87%	3.76%
Total Number of Children Served:	137		9.03%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	14.8		15.3	14.2
Average Days from Referral to IFSP:	36.0		41.8	37.3
Children moving to Preschool Special Education:	17	12.41%	16.69%	12.53%
Exiting Children Under 3, Services No Longer Needed:	8	5.84%	6.85%	6.91%
Eligible Children who declined services:	5	3.65%	3.86%	3.21%
Children Served Primarily in Natural Environment w/IFSP: 09/30/04		100.00%	94.50%	94.53%
Children w/Referral to IFSP 45+ Days: 07/01/04 - 09/30/04	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$334,366.09
Countywide Average Paid on Behalf of Each Child Served:	\$2,440.63

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	2	88	47

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	124	90.51%
African-American/Not Hispanic:	2	1.46%
Hispanic:	4	2.92%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	3	2.19%
Other race:	0	0.00%
Multi-Racial:	4	2.92%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	8	5.84%	7.75%	Other Services:	0	0.00%	0.71%
Audiology:	27	19.71%	17.66%	Physical Therapy:	49	35.77%	37.13%
Developmental Ther:	53	38.69%	45.67%	Psychology:	0	0.00%	1.96%
Health Services:	0	0.00%	0.00%	Service Coordination:	128	93.43%	91.89%
Interpreter Services:	2	1.46%	0.88%	Social Work:	0	0.00%	1.12%
Medical:	0	0.00%	0.01%	Speech Therapy:	78	56.93%	56.07%
Nursing:	0	0.00%	0.22%	Transportation:	0	0.00%	0.10%
Nutrition:	4	2.92%	4.04%	Vision:	0	0.00%	0.35%
Occupational Ther:	64	46.72%	35.75%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Morgan County Profile Report

Reporting Period: 10/01/03 - 09/30/04

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	67,140	18.51%	1.10%
Age 0 to 3 (ISDH):	2,790	20.25%	1.08%
Low Birth Weight (ISDH):	224	22.31%	1.14%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as o 09/01/04			
0 to 1 Year Olds:	12	6.42%	1.42%
Total Number of Children Served:	187		6.70%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	15.3		14.1	14.2
Average Days from Referral to IFSP:	39.0		39.7	37.3
Children moving to Preschool Special Education:	27	14.44%	11.05%	12.53%
Exiting Children Under 3, Services No Longer Needed:	19	10.16%	8.91%	6.91%
Eligible Children who declined services:	4	2.14%	3.34%	3.21%
Children Served Primarily in Natural Environment w/IFSP: 09/30/04		95.19%	97.96%	94.53%
Children w/Referral to IFSP 45+ Days: 07/01/04 - 09/30/04	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$713,201.25
Countywide Average Paid on Behalf of Each Child Served:	\$3,813.91

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	2	122	63

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	184	98.40%
African-American/Not Hispanic:	0	0.00%
Hispanic:	0	0.00%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	2	1.07%
Other race:	0	0.00%
Multi-Racial:	1	0.53%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	19	10.16%	7.75%	Other Services:	0	0.00%	0.71%
Audiology:	20	10.70%	17.66%	Physical Therapy:	67	35.83%	37.13%
Developmental Ther:	119	63.64%	45.67%	Psychology:	1	0.53%	1.96%
Health Services:	0	0.00%	0.00%	Service Coordination:	178	95.19%	91.89%
Interpreter Services:	0	0.00%	0.88%	Social Work:	4	2.14%	1.12%
Medical:	0	0.00%	0.01%	Speech Therapy:	127	67.91%	56.07%
Nursing:	0	0.00%	0.22%	Transportation:	0	0.00%	0.10%
Nutrition:	16	8.56%	4.04%	Vision:	1	0.53%	0.35%
Occupational Ther:	90	48.13%	35.75%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Newton County Profile Report

Reporting Period: 10/01/03 - 09/30/04

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	14,395	1.82%	0.23%
Age 0 to 3 (ISDH):	543	1.67%	0.21%
Low Birth Weight (ISDH):	33	1.24%	0.17%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as o 09/01/04			
0 to 1 Year Olds:	9	25.71%	5.52%
Total Number of Children Served:	35		6.45%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	14.1		13.9	14.2
Average Days from Referral to IFSP:	42.0		38.6	37.3
Children moving to Preschool Special Education:	1	2.86%	8.63%	12.53%
Exiting Children Under 3, Services No Longer Needed:	2	5.71%	3.71%	6.91%
Eligible Children who declined services:	2	5.71%	2.91%	3.21%
Children Served Primarily in Natural Environment w/IFSP: 09/30/04		87.50%	96.08%	94.53%
Children w/Referral to IFSP 45+ Days: 07/01/04 - 09/30/04	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$54,483.41
Countywide Average Paid on Behalf of Each Child Served:	\$1,556.67

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	1	22	12

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	29	82.86%
African-American/Not Hispanic:	1	2.86%
Hispanic:	4	11.43%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	1	2.86%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	0	0.00%	7.75%	Other Services:	0	0.00%	0.71%
Audiology:	6	17.14%	17.66%	Physical Therapy:	13	37.14%	37.13%
Developmental Ther:	19	54.29%	45.67%	Psychology:	0	0.00%	1.96%
Health Services:	0	0.00%	0.00%	Service Coordination:	29	82.86%	91.89%
Interpreter Services:	0	0.00%	0.88%	Social Work:	0	0.00%	1.12%
Medical:	0	0.00%	0.01%	Speech Therapy:	7	20.00%	56.07%
Nursing:	0	0.00%	0.22%	Transportation:	0	0.00%	0.10%
Nutrition:	0	0.00%	4.04%	Vision:	0	0.00%	0.35%
Occupational Ther:	10	28.57%	35.75%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Noble County Profile Report

Reporting Period: 10/01/03 - 09/30/04

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	47,183	7.38%	0.77%
Age 0 to 3 (ISDH):	2,186	7.30%	0.84%
Low Birth Weight (ISDH):	162	7.83%	0.82%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as o 09/01/04			
0 to 1 Year Olds:	10	9.26%	1.39%
Total Number of Children Served:	108		4.94%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	13.4		13.5	14.2
Average Days from Referral to IFSP:	40.0		39.1	37.3
Children moving to Preschool Special Education:	18	16.67%	12.67%	12.53%
Exiting Children Under 3, Services No Longer Needed:	6	5.56%	7.39%	6.91%
Eligible Children who declined services:	4	3.70%	3.01%	3.21%
Children Served Primarily in Natural Environment w/IFSP: 09/30/04		91.53%	91.77%	94.53%
Children w/Referral to IFSP 45+ Days: 07/01/04 - 09/30/04	3			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$333,336.19
Countywide Average Paid on Behalf of Each Child Served:	\$3,086.45

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	1	69	38

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	99	91.67%
African-American/Not Hispanic:	1	0.93%
Hispanic:	8	7.41%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	0	0.00%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	15	13.89%	7.75%	Other Services:	1	0.93%	0.71%
Audiology:	17	15.74%	17.66%	Physical Therapy:	40	37.04%	37.13%
Developmental Ther:	72	66.67%	45.67%	Psychology:	0	0.00%	1.96%
Health Services:	0	0.00%	0.00%	Service Coordination:	99	91.67%	91.89%
Interpreter Services:	0	0.00%	0.88%	Social Work:	0	0.00%	1.12%
Medical:	0	0.00%	0.01%	Speech Therapy:	54	50.00%	56.07%
Nursing:	0	0.00%	0.22%	Transportation:	0	0.00%	0.10%
Nutrition:	12	11.11%	4.04%	Vision:	0	0.00%	0.35%
Occupational Ther:	25	23.15%	35.75%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Ohio County Profile Report

Reporting Period: 10/01/03 - 09/30/04

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	5,694	2.91%	0.09%
Age 0 to 3 (ISDH):	189	2.52%	0.07%
Low Birth Weight (ISDH):	19	3.63%	0.10%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as o 09/01/04			
0 to 1 Year Olds:	0	0.00%	0.00%
Total Number of Children Served:	10		5.29%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	21.3		16.1	14.2
Average Days from Referral to IFSP:	34.0		34.3	37.3
Children moving to Preschool Special Education:	1	10.00%	12.69%	12.53%
Exiting Children Under 3, Services No Longer Needed:	0	0.00%	6.60%	6.91%
Eligible Children who declined services:	0	0.00%	2.71%	3.21%
Children Served Primarily in Natural Environment w/IFSP: 09/30/04		100.00%	93.35%	94.53%
Children w/Referral to IFSP 45+ Days: 07/01/04 - 09/30/04	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$25,048.98
Countywide Average Paid on Behalf of Each Child Served:	\$2,504.90

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	1	5	4

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	10	100.00%
African-American/Not Hispanic:	0	0.00%
Hispanic:	0	0.00%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	0	0.00%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	1	10.00%	7.75%	Other Services:	0	0.00%	0.71%
Audiology:	1	10.00%	17.66%	Physical Therapy:	1	10.00%	37.13%
Developmental Ther:	5	50.00%	45.67%	Psychology:	0	0.00%	1.96%
Health Services:	0	0.00%	0.00%	Service Coordination:	10	100.00%	91.89%
Interpreter Services:	0	0.00%	0.88%	Social Work:	0	0.00%	1.12%
Medical:	0	0.00%	0.01%	Speech Therapy:	8	80.00%	56.07%
Nursing:	0	0.00%	0.22%	Transportation:	0	0.00%	0.10%
Nutrition:	0	0.00%	4.04%	Vision:	0	0.00%	0.35%
Occupational Ther:	2	20.00%	35.75%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Orange County Profile Report

Reporting Period: 10/01/03 - 09/30/04

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	19,358	6.80%	0.32%
Age 0 to 3 (ISDH):	793	7.09%	0.31%
Low Birth Weight (ISDH):	49	6.03%	0.25%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as o 09/01/04			
0 to 1 Year Olds:	1	2.00%	0.36%
Total Number of Children Served:	50		6.31%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	15.0		15.0	14.2
Average Days from Referral to IFSP:	37.0		34.9	37.3
Children moving to Preschool Special Education:	8	16.00%	13.85%	12.53%
Exiting Children Under 3, Services No Longer Needed:	5	10.00%	8.04%	6.91%
Eligible Children who declined services:	1	2.00%	3.67%	3.21%
Children Served Primarily in Natural Environment w/IFSP: 09/30/04		100.00%	91.90%	94.53%
Children w/Referral to IFSP 45+ Days: 07/01/04 - 09/30/04	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$109,126.33
Countywide Average Paid on Behalf of Each Child Served:	\$2,182.53

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	1	30	19

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	48	96.00%
African-American/Not Hispanic:	0	0.00%
Hispanic:	0	0.00%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	2	4.00%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	3	6.00%	7.75%	Other Services:	0	0.00%	0.71%
Audiology:	9	18.00%	17.66%	Physical Therapy:	16	32.00%	37.13%
Developmental Ther:	30	60.00%	45.67%	Psychology:	0	0.00%	1.96%
Health Services:	0	0.00%	0.00%	Service Coordination:	46	92.00%	91.89%
Interpreter Services:	0	0.00%	0.88%	Social Work:	0	0.00%	1.12%
Medical:	0	0.00%	0.01%	Speech Therapy:	17	34.00%	56.07%
Nursing:	0	0.00%	0.22%	Transportation:	0	0.00%	0.10%
Nutrition:	0	0.00%	4.04%	Vision:	0	0.00%	0.35%
Occupational Ther:	8	16.00%	35.75%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Owen County Profile Report

Reporting Period: 10/01/03 - 09/30/04

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	22,125	8.55%	0.36%
Age 0 to 3 (ISDH):	796	8.24%	0.31%
Low Birth Weight (ISDH):	56	8.71%	0.28%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as o 09/01/04			
0 to 1 Year Olds:	5	10.00%	1.91%
Total Number of Children Served:	50		6.28%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	15.1		14.8	14.2
Average Days from Referral to IFSP:	35.0		36.3	37.3
Children moving to Preschool Special Education:	5	10.00%	8.76%	12.53%
Exiting Children Under 3, Services No Longer Needed:	1	2.00%	4.64%	6.91%
Eligible Children who declined services:	3	6.00%	1.69%	3.21%
Children Served Primarily in Natural Environment w/IFSP: 09/30/04		100.00%	97.51%	94.53%
Children w/Referral to IFSP 45+ Days: 07/01/04 - 09/30/04	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$121,142.21
Countywide Average Paid on Behalf of Each Child Served:	\$2,422.84

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	1	31	18

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	49	98.00%
African-American/Not Hispanic:	0	0.00%
Hispanic:	0	0.00%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	1	2.00%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	2	4.00%	7.75%	Other Services:	0	0.00%	0.71%
Audiology:	4	8.00%	17.66%	Physical Therapy:	18	36.00%	37.13%
Developmental Ther:	18	36.00%	45.67%	Psychology:	0	0.00%	1.96%
Health Services:	0	0.00%	0.00%	Service Coordination:	46	92.00%	91.89%
Interpreter Services:	0	0.00%	0.88%	Social Work:	0	0.00%	1.12%
Medical:	0	0.00%	0.01%	Speech Therapy:	29	58.00%	56.07%
Nursing:	0	0.00%	0.22%	Transportation:	0	0.00%	0.10%
Nutrition:	0	0.00%	4.04%	Vision:	0	0.00%	0.35%
Occupational Ther:	10	20.00%	35.75%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Parke County Profile Report

Reporting Period: 10/01/03 - 09/30/04

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	17,247	6.67%	0.28%
Age 0 to 3 (ISDH):	536	5.55%	0.21%
Low Birth Weight (ISDH):	45	6.99%	0.23%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 09/01/04			
0 to 1 Year Olds:	7	24.14%	4.27%
Total Number of Children Served:	29		5.41%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	10.7		14.8	14.2
Average Days from Referral to IFSP:	36.0		36.3	37.3
Children moving to Preschool Special Education:	2	6.90%	8.76%	12.53%
Exiting Children Under 3, Services No Longer Needed:	1	3.45%	4.64%	6.91%
Eligible Children who declined services:	0	0.00%	1.69%	3.21%
Children Served Primarily in Natural Environment w/IFSP: 09/30/04		93.75%	97.51%	94.53%
Children w/Referral to IFSP 45+ Days: 07/01/04 - 09/30/04	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$60,672.71
Countywide Average Paid on Behalf of Each Child Served:	\$2,092.16

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	1	17	11

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	28	96.55%
African-American/Not Hispanic:	0	0.00%
Hispanic:	0	0.00%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	1	3.45%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	2	6.90%	7.75%	Other Services:	0	0.00%	0.71%
Audiology:	4	13.79%	17.66%	Physical Therapy:	5	17.24%	37.13%
Developmental Ther:	19	65.52%	45.67%	Psychology:	0	0.00%	1.96%
Health Services:	0	0.00%	0.00%	Service Coordination:	28	96.55%	91.89%
Interpreter Services:	0	0.00%	0.88%	Social Work:	0	0.00%	1.12%
Medical:	0	0.00%	0.01%	Speech Therapy:	9	31.03%	56.07%
Nursing:	0	0.00%	0.22%	Transportation:	0	0.00%	0.10%
Nutrition:	0	0.00%	4.04%	Vision:	0	0.00%	0.35%
Occupational Ther:	9	31.03%	35.75%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Perry County Profile Report

Reporting Period: 10/01/03 - 09/30/04

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	18,873	5.02%	0.31%
Age 0 to 3 (ISDH):	664	4.61%	0.26%
Low Birth Weight (ISDH):	67	6.10%	0.34%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 09/01/04			
0 to 1 Year Olds:	12	25.53%	5.38%
Total Number of Children Served:	47		7.08%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	14.1		15.5	14.2
Average Days from Referral to IFSP:	39.0		39.3	37.3
Children moving to Preschool Special Education:	7	14.89%	6.22%	12.53%
Exiting Children Under 3, Services No Longer Needed:	6	12.77%	7.06%	6.91%
Eligible Children who declined services:	1	2.13%	2.41%	3.21%
Children Served Primarily in Natural Environment w/IFSP: 09/30/04		85.00%	97.14%	94.53%
Children w/Referral to IFSP 45+ Days: 07/01/04 - 09/30/04	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$116,429.54
Countywide Average Paid on Behalf of Each Child Served:	\$2,477.22

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	1	28	18

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	47	100.00%
African-American/Not Hispanic:	0	0.00%
Hispanic:	0	0.00%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	0	0.00%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	2	4.26%	7.75%	Other Services:	0	0.00%	0.71%
Audiology:	11	23.40%	17.66%	Physical Therapy:	17	36.17%	37.13%
Developmental Ther:	6	12.77%	45.67%	Psychology:	0	0.00%	1.96%
Health Services:	0	0.00%	0.00%	Service Coordination:	40	85.11%	91.89%
Interpreter Services:	0	0.00%	0.88%	Social Work:	0	0.00%	1.12%
Medical:	0	0.00%	0.01%	Speech Therapy:	31	65.96%	56.07%
Nursing:	0	0.00%	0.22%	Transportation:	0	0.00%	0.10%
Nutrition:	1	2.13%	4.04%	Vision:	0	0.00%	0.35%
Occupational Ther:	11	23.40%	35.75%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Pike County Profile Report

Reporting Period: 10/01/03 - 09/30/04

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	12,842	3.42%	0.21%
Age 0 to 3 (ISDH):	473	3.28%	0.18%
Low Birth Weight (ISDH):	48	4.38%	0.24%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as o 09/01/04			
0 to 1 Year Olds:	0	0.00%	0.00%
Total Number of Children Served:	28		5.92%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	16.0		15.5	14.2
Average Days from Referral to IFSP:	39.0		39.3	37.3
Children moving to Preschool Special Education:	3	10.71%	6.22%	12.53%
Exiting Children Under 3, Services No Longer Needed:	3	10.71%	7.06%	6.91%
Eligible Children who declined services:	1	3.57%	2.41%	3.21%
Children Served Primarily in Natural Environment w/IFSP: 09/30/04		93.33%	97.14%	94.53%
Children w/Referral to IFSP 45+ Days: 07/01/04 - 09/30/04	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$74,831.79
Countywide Average Paid on Behalf of Each Child Served:	\$2,672.56

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	1	18	9

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	27	96.43%
African-American/Not Hispanic:	1	3.57%
Hispanic:	0	0.00%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	0	0.00%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	2	7.14%	7.75%	Other Services:	0	0.00%	0.71%
Audiology:	0	0.00%	17.66%	Physical Therapy:	10	35.71%	37.13%
Developmental Ther:	10	35.71%	45.67%	Psychology:	0	0.00%	1.96%
Health Services:	0	0.00%	0.00%	Service Coordination:	28	100.00%	91.89%
Interpreter Services:	0	0.00%	0.88%	Social Work:	0	0.00%	1.12%
Medical:	0	0.00%	0.01%	Speech Therapy:	20	71.43%	56.07%
Nursing:	0	0.00%	0.22%	Transportation:	0	0.00%	0.10%
Nutrition:	0	0.00%	4.04%	Vision:	0	0.00%	0.35%
Occupational Ther:	4	14.29%	35.75%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Porter County Profile Report

Reporting Period: 10/01/03 - 09/30/04

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	148,765	18.84%	2.43%
Age 0 to 3 (ISDH):	5,491	16.86%	2.12%
Low Birth Weight (ISDH):	339	12.77%	1.72%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as o 09/01/04			
0 to 1 Year Olds:	62	14.62%	3.36%
Total Number of Children Served:	424		7.72%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	13.9		13.9	14.2
Average Days from Referral to IFSP:	34.0		38.6	37.3
Children moving to Preschool Special Education:	56	13.21%	8.63%	12.53%
Exiting Children Under 3, Services No Longer Needed:	13	3.07%	3.71%	6.91%
Eligible Children who declined services:	10	2.36%	2.91%	3.21%
Children Served Primarily in Natural Environment w/IFSP: 09/30/04		96.81%	96.08%	94.53%
Children w/Referral to IFSP 45+ Days: 07/01/04 - 09/30/04	2			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$1,462,140.56
Countywide Average Paid on Behalf of Each Child Served:	\$3,448.44

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	4	272	148

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	360	84.91%
African-American/Not Hispanic:	17	4.01%
Hispanic:	24	5.66%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	5	1.18%
Other race:	0	0.00%
Multi-Racial:	18	4.25%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	23	5.42%	7.75%	Other Services:	0	0.00%	0.71%
Audiology:	108	25.47%	17.66%	Physical Therapy:	173	40.80%	37.13%
Developmental Ther:	250	58.96%	45.67%	Psychology:	29	6.84%	1.96%
Health Services:	0	0.00%	0.00%	Service Coordination:	407	95.99%	91.89%
Interpreter Services:	3	0.71%	0.88%	Social Work:	13	3.07%	1.12%
Medical:	0	0.00%	0.01%	Speech Therapy:	273	64.39%	56.07%
Nursing:	0	0.00%	0.22%	Transportation:	2	0.47%	0.10%
Nutrition:	33	7.78%	4.04%	Vision:	0	0.00%	0.35%
Occupational Ther:	199	46.93%	35.75%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Posey County Profile Report

Reporting Period: 10/01/03 - 09/30/04

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	26,981	7.18%	0.44%
Age 0 to 3 (ISDH):	845	5.86%	0.33%
Low Birth Weight (ISDH):	59	5.39%	0.30%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 09/01/04			
0 to 1 Year Olds:	10	13.16%	3.72%
Total Number of Children Served:	76		8.99%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	15.3		15.5	14.2
Average Days from Referral to IFSP:	42.0		39.3	37.3
Children moving to Preschool Special Education:	6	7.89%	6.22%	12.53%
Exiting Children Under 3, Services No Longer Needed:	12	15.79%	7.06%	6.91%
Eligible Children who declined services:	0	0.00%	2.41%	3.21%
Children Served Primarily in Natural Environment w/IFSP: 09/30/04		97.37%	97.14%	94.53%
Children w/Referral to IFSP 45+ Days: 07/01/04 - 09/30/04	1			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$203,234.34
Countywide Average Paid on Behalf of Each Child Served:	\$2,674.14

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	1	51	24

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	75	98.68%
African-American/Not Hispanic:	1	1.32%
Hispanic:	0	0.00%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	0	0.00%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	4	5.26%	7.75%	Other Services:	0	0.00%	0.71%
Audiology:	23	30.26%	17.66%	Physical Therapy:	21	27.63%	37.13%
Developmental Ther:	37	48.68%	45.67%	Psychology:	0	0.00%	1.96%
Health Services:	0	0.00%	0.00%	Service Coordination:	50	65.79%	91.89%
Interpreter Services:	0	0.00%	0.88%	Social Work:	2	2.63%	1.12%
Medical:	0	0.00%	0.01%	Speech Therapy:	52	68.42%	56.07%
Nursing:	0	0.00%	0.22%	Transportation:	0	0.00%	0.10%
Nutrition:	1	1.32%	4.04%	Vision:	2	2.63%	0.35%
Occupational Ther:	22	28.95%	35.75%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Pulaski County Profile Report

Reporting Period: 10/01/03 - 09/30/04

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	13,815	3.69%	0.23%
Age 0 to 3 (ISDH):	512	3.23%	0.20%
Low Birth Weight (ISDH):	38	3.45%	0.19%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as o 09/01/04			
0 to 1 Year Olds:	1	3.03%	0.69%
Total Number of Children Served:	33		6.45%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	11.3		13.5	14.2
Average Days from Referral to IFSP:	42.0		38.7	37.3
Children moving to Preschool Special Education:	2	6.06%	12.51%	12.53%
Exiting Children Under 3, Services No Longer Needed:	2	6.06%	6.36%	6.91%
Eligible Children who declined services:	0	0.00%	4.67%	3.21%
Children Served Primarily in Natural Environment w/IFSP: 09/30/04		94.74%	87.63%	94.53%
Children w/Referral to IFSP 45+ Days: 07/01/04 - 09/30/04	1			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$91,123.12
Countywide Average Paid on Behalf of Each Child Served:	\$2,761.31

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	1	22	10

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	30	90.91%
African-American/Not Hispanic:	1	3.03%
Hispanic:	1	3.03%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	1	3.03%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	4	12.12%	7.75%	Other Services:	0	0.00%	0.71%
Audiology:	1	3.03%	17.66%	Physical Therapy:	16	48.48%	37.13%
Developmental Ther:	15	45.45%	45.67%	Psychology:	1	3.03%	1.96%
Health Services:	0	0.00%	0.00%	Service Coordination:	33	100.00%	91.89%
Interpreter Services:	0	0.00%	0.88%	Social Work:	0	0.00%	1.12%
Medical:	0	0.00%	0.01%	Speech Therapy:	13	39.39%	56.07%
Nursing:	0	0.00%	0.22%	Transportation:	0	0.00%	0.10%
Nutrition:	1	3.03%	4.04%	Vision:	0	0.00%	0.35%
Occupational Ther:	14	42.42%	35.75%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Putnam County Profile Report

Reporting Period: 10/01/03 - 09/30/04

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	36,296	14.03%	0.59%
Age 0 to 3 (ISDH):	1,258	13.03%	0.49%
Low Birth Weight (ISDH):	89	13.87%	0.45%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 09/01/04			
0 to 1 Year Olds:	11	12.22%	2.72%
Total Number of Children Served:	90		7.15%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	17.4		14.8	14.2
Average Days from Referral to IFSP:	34.0		36.3	37.3
Children moving to Preschool Special Education:	12	13.33%	8.76%	12.53%
Exiting Children Under 3, Services No Longer Needed:	0	0.00%	4.64%	6.91%
Eligible Children who declined services:	0	0.00%	1.69%	3.21%
Children Served Primarily in Natural Environment w/IFSP: 09/30/04		100.00%	97.51%	94.53%
Children w/Referral to IFSP 45+ Days: 07/01/04 - 09/30/04	2			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$228,131.02
Countywide Average Paid on Behalf of Each Child Served:	\$2,534.79

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	1	60	29

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	87	96.67%
African-American/Not Hispanic:	1	1.11%
Hispanic:	0	0.00%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	1	1.11%
Other race:	0	0.00%
Multi-Racial:	1	1.11%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	3	3.33%	7.75%	Other Services:	0	0.00%	0.71%
Audiology:	4	4.44%	17.66%	Physical Therapy:	26	28.89%	37.13%
Developmental Ther:	44	48.89%	45.67%	Psychology:	10	11.11%	1.96%
Health Services:	0	0.00%	0.00%	Service Coordination:	81	90.00%	91.89%
Interpreter Services:	0	0.00%	0.88%	Social Work:	0	0.00%	1.12%
Medical:	0	0.00%	0.01%	Speech Therapy:	62	68.89%	56.07%
Nursing:	0	0.00%	0.22%	Transportation:	0	0.00%	0.10%
Nutrition:	0	0.00%	4.04%	Vision:	0	0.00%	0.35%
Occupational Ther:	31	34.44%	35.75%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Randolph County Profile Report

Reporting Period: 10/01/03 - 09/30/04

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	27,256	5.39%	0.44%
Age 0 to 3 (ISDH):	1,034	5.46%	0.40%
Low Birth Weight (ISDH):	83	5.37%	0.42%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as o 09/01/04			
0 to 1 Year Olds:	16	15.38%	4.75%
Total Number of Children Served:	104		10.06%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	12.7		12.3	14.2
Average Days from Referral to IFSP:	33.0		37.4	37.3
Children moving to Preschool Special Education:	17	16.35%	12.92%	12.53%
Exiting Children Under 3, Services No Longer Needed:	4	3.85%	6.36%	6.91%
Eligible Children who declined services:	8	7.69%	3.38%	3.21%
Children Served Primarily in Natural Environment w/IFSP: 09/30/04		84.00%	93.92%	94.53%
Children w/Referral to IFSP 45+ Days: 07/01/04 - 09/30/04	1			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$226,174.62
Countywide Average Paid on Behalf of Each Child Served:	\$2,174.76

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	1	72	31

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	103	99.04%
African-American/Not Hispanic:	0	0.00%
Hispanic:	1	0.96%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	0	0.00%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	5	4.81%	7.75%	Other Services:	0	0.00%	0.71%
Audiology:	12	11.54%	17.66%	Physical Therapy:	33	31.73%	37.13%
Developmental Ther:	69	66.35%	45.67%	Psychology:	0	0.00%	1.96%
Health Services:	0	0.00%	0.00%	Service Coordination:	96	92.31%	91.89%
Interpreter Services:	0	0.00%	0.88%	Social Work:	1	0.96%	1.12%
Medical:	0	0.00%	0.01%	Speech Therapy:	42	40.38%	56.07%
Nursing:	0	0.00%	0.22%	Transportation:	0	0.00%	0.10%
Nutrition:	4	3.85%	4.04%	Vision:	0	0.00%	0.35%
Occupational Ther:	26	25.00%	35.75%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Ripley County Profile Report

Reporting Period: 10/01/03 - 09/30/04

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	27,066	13.83%	0.44%
Age 0 to 3 (ISDH):	1,148	15.30%	0.44%
Low Birth Weight (ISDH):	83	15.83%	0.42%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as o 09/01/04			
0 to 1 Year Olds:	10	14.29%	2.62%
Total Number of Children Served:	70		6.10%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	16.8		16.1	14.2
Average Days from Referral to IFSP:	32.0		34.3	37.3
Children moving to Preschool Special Education:	14	20.00%	12.69%	12.53%
Exiting Children Under 3, Services No Longer Needed:	5	7.14%	6.60%	6.91%
Eligible Children who declined services:	4	5.71%	2.71%	3.21%
Children Served Primarily in Natural Environment w/IFSP: 09/30/04		94.44%	93.35%	94.53%
Children w/Referral to IFSP 45+ Days: 07/01/04 - 09/30/04	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$137,348.92
Countywide Average Paid on Behalf of Each Child Served:	\$1,962.13

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	1	45	24

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	67	95.71%
African-American/Not Hispanic:	0	0.00%
Hispanic:	1	1.43%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	1	1.43%
Other race:	0	0.00%
Multi-Racial:	1	1.43%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	2	2.86%	7.75%	Other Services:	0	0.00%	0.71%
Audiology:	12	17.14%	17.66%	Physical Therapy:	8	11.43%	37.13%
Developmental Ther:	29	41.43%	45.67%	Psychology:	0	0.00%	1.96%
Health Services:	0	0.00%	0.00%	Service Coordination:	68	97.14%	91.89%
Interpreter Services:	0	0.00%	0.88%	Social Work:	0	0.00%	1.12%
Medical:	0	0.00%	0.01%	Speech Therapy:	38	54.29%	56.07%
Nursing:	0	0.00%	0.22%	Transportation:	1	1.43%	0.10%
Nutrition:	0	0.00%	4.04%	Vision:	0	0.00%	0.35%
Occupational Ther:	6	8.57%	35.75%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Rush County Profile Report

Reporting Period: 10/01/03 - 09/30/04

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	18,080	11.95%	0.30%
Age 0 to 3 (ISDH):	742	12.61%	0.29%
Low Birth Weight (ISDH):	58	13.58%	0.29%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as o 09/01/04			
0 to 1 Year Olds:	5	11.36%	1.93%
Total Number of Children Served:	44		5.93%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	13.2		13.5	14.2
Average Days from Referral to IFSP:	37.0		35.2	37.3
Children moving to Preschool Special Education:	5	11.36%	13.07%	12.53%
Exiting Children Under 3, Services No Longer Needed:	1	2.27%	4.19%	6.91%
Eligible Children who declined services:	3	6.82%	5.19%	3.21%
Children Served Primarily in Natural Environment w/IFSP: 09/30/04		100.00%	99.07%	94.53%
Children w/Referral to IFSP 45+ Days: 07/01/04 - 09/30/04	1			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$106,726.80
Countywide Average Paid on Behalf of Each Child Served:	\$2,425.61

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	1	31	12

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	43	97.73%
African-American/Not Hispanic:	0	0.00%
Hispanic:	0	0.00%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	1	2.27%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	4	9.09%	7.75%	Other Services:	0	0.00%	0.71%
Audiology:	4	9.09%	17.66%	Physical Therapy:	18	40.91%	37.13%
Developmental Ther:	15	34.09%	45.67%	Psychology:	0	0.00%	1.96%
Health Services:	0	0.00%	0.00%	Service Coordination:	44	100.00%	91.89%
Interpreter Services:	0	0.00%	0.88%	Social Work:	0	0.00%	1.12%
Medical:	0	0.00%	0.01%	Speech Therapy:	20	45.45%	56.07%
Nursing:	0	0.00%	0.22%	Transportation:	0	0.00%	0.10%
Nutrition:	1	2.27%	4.04%	Vision:	0	0.00%	0.35%
Occupational Ther:	18	40.91%	35.75%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

St. Joseph County Profile Report

Reporting Period: 10/01/03 - 09/30/04

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	266,437	41.67%	4.35%
Age 0 to 3 (ISDH):	11,693	39.07%	4.51%
Low Birth Weight (ISDH):	858	41.34%	4.36%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as o 09/01/04			
0 to 1 Year Olds:	143	16.59%	3.71%
Total Number of Children Served:	862		7.37%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	12.6		13.5	14.2
Average Days from Referral to IFSP:	35.0		39.1	37.3
Children moving to Preschool Special Education:	111	12.88%	12.67%	12.53%
Exiting Children Under 3, Services No Longer Needed:	60	6.96%	7.39%	6.91%
Eligible Children who declined services:	15	1.74%	3.01%	3.21%
Children Served Primarily in Natural Environment w/IFSP: 09/30/04		89.21%	91.77%	94.53%
Children w/Referral to IFSP 45+ Days: 07/01/04 - 09/30/04	9			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$2,111,766.75
Countywide Average Paid on Behalf of Each Child Served:	\$2,449.85

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	7	535	320

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	612	71.00%
African-American/Not Hispanic:	131	15.20%
Hispanic:	62	7.19%
American Indian/Alaskan Native:	2	0.23%
Asian/Pacific Islander:	19	2.20%
Other race:	0	0.00%
Multi-Racial:	36	4.18%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	43	4.99%	7.75%	Other Services:	13	1.51%	0.71%
Audiology:	202	23.43%	17.66%	Physical Therapy:	267	30.97%	37.13%
Developmental Ther:	409	47.45%	45.67%	Psychology:	42	4.87%	1.96%
Health Services:	0	0.00%	0.00%	Service Coordination:	760	88.17%	91.89%
Interpreter Services:	13	1.51%	0.88%	Social Work:	20	2.32%	1.12%
Medical:	0	0.00%	0.01%	Speech Therapy:	379	43.97%	56.07%
Nursing:	1	0.12%	0.22%	Transportation:	0	0.00%	0.10%
Nutrition:	62	7.19%	4.04%	Vision:	0	0.00%	0.35%
Occupational Ther:	292	33.87%	35.75%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Scott County Profile Report

Reporting Period: 10/01/03 - 09/30/04

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	23,240	8.16%	0.38%
Age 0 to 3 (ISDH):	957	8.56%	0.37%
Low Birth Weight (ISDH):	76	9.33%	0.39%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as o 09/01/04			
0 to 1 Year Olds:	7	9.72%	2.31%
Total Number of Children Served:	72		7.52%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	14.9		15.0	14.2
Average Days from Referral to IFSP:	37.0		34.9	37.3
Children moving to Preschool Special Education:	9	12.50%	13.85%	12.53%
Exiting Children Under 3, Services No Longer Needed:	5	6.94%	8.04%	6.91%
Eligible Children who declined services:	2	2.78%	3.67%	3.21%
Children Served Primarily in Natural Environment w/IFSP: 09/30/04		90.00%	91.90%	94.53%
Children w/Referral to IFSP 45+ Days: 07/01/04 - 09/30/04	1			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$179,936.18
Countywide Average Paid on Behalf of Each Child Served:	\$2,499.11

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	1	45	26

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	69	95.83%
African-American/Not Hispanic:	2	2.78%
Hispanic:	0	0.00%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	1	1.39%
Other race:	0	0.00%
Multi-Racial:	0	0.00%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	1	1.39%	7.75%	Other Services:	0	0.00%	0.71%
Audiology:	13	18.06%	17.66%	Physical Therapy:	19	26.39%	37.13%
Developmental Ther:	46	63.89%	45.67%	Psychology:	0	0.00%	1.96%
Health Services:	0	0.00%	0.00%	Service Coordination:	64	88.89%	91.89%
Interpreter Services:	0	0.00%	0.88%	Social Work:	0	0.00%	1.12%
Medical:	0	0.00%	0.01%	Speech Therapy:	15	20.83%	56.07%
Nursing:	0	0.00%	0.22%	Transportation:	1	1.39%	0.10%
Nutrition:	1	1.39%	4.04%	Vision:	0	0.00%	0.35%
Occupational Ther:	13	18.06%	35.75%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Shelby County Profile Report

Reporting Period: 10/01/03 - 09/30/04

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	43,807	28.95%	0.72%
Age 0 to 3 (ISDH):	1,830	31.11%	0.71%
Low Birth Weight (ISDH):	148	34.76%	0.75%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as o 09/01/04			
0 to 1 Year Olds:	38	19.19%	6.37%
Total Number of Children Served:	198		10.82%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	14.0		13.5	14.2
Average Days from Referral to IFSP:	31.0		35.2	37.3
Children moving to Preschool Special Education:	26	13.13%	13.07%	12.53%
Exiting Children Under 3, Services No Longer Needed:	14	7.07%	4.19%	6.91%
Eligible Children who declined services:	12	6.06%	5.19%	3.21%
Children Served Primarily in Natural Environment w/IFSP: 09/30/04		98.15%	99.07%	94.53%
Children w/Referral to IFSP 45+ Days: 07/01/04 - 09/30/04	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$588,702.34
Countywide Average Paid on Behalf of Each Child Served:	\$2,973.24

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	2	139	57

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	172	86.87%
African-American/Not Hispanic:	1	0.51%
Hispanic:	15	7.58%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	3	1.52%
Other race:	0	0.00%
Multi-Racial:	7	3.54%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	13	6.57%	7.75%	Other Services:	4	2.02%	0.71%
Audiology:	28	14.14%	17.66%	Physical Therapy:	79	39.90%	37.13%
Developmental Ther:	98	49.49%	45.67%	Psychology:	0	0.00%	1.96%
Health Services:	0	0.00%	0.00%	Service Coordination:	186	93.94%	91.89%
Interpreter Services:	4	2.02%	0.88%	Social Work:	1	0.51%	1.12%
Medical:	0	0.00%	0.01%	Speech Therapy:	132	66.67%	56.07%
Nursing:	0	0.00%	0.22%	Transportation:	0	0.00%	0.10%
Nutrition:	6	3.03%	4.04%	Vision:	0	0.00%	0.35%
Occupational Ther:	105	53.03%	35.75%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Spencer County Profile Report

Reporting Period: 10/01/03 - 09/30/04

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	20,335	5.41%	0.33%
Age 0 to 3 (ISDH):	764	5.30%	0.29%
Low Birth Weight (ISDH):	62	5.64%	0.31%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 09/01/04			
0 to 1 Year Olds:	2	4.35%	0.77%
Total Number of Children Served:	46		6.02%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	17.1		15.5	14.2
Average Days from Referral to IFSP:	43.0		39.3	37.3
Children moving to Preschool Special Education:	5	10.87%	6.22%	12.53%
Exiting Children Under 3, Services No Longer Needed:	6	13.04%	7.06%	6.91%
Eligible Children who declined services:	2	4.35%	2.41%	3.21%
Children Served Primarily in Natural Environment w/IFSP: 09/30/04		100.00%	97.14%	94.53%
Children w/Referral to IFSP 45+ Days: 07/01/04 - 09/30/04	2			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$99,221.93
Countywide Average Paid on Behalf of Each Child Served:	\$2,157.00

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	1	23	22

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	44	95.65%
African-American/Not Hispanic:	0	0.00%
Hispanic:	1	2.17%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	1	2.17%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	3	6.52%	7.75%	Other Services:	1	2.17%	0.71%
Audiology:	11	23.91%	17.66%	Physical Therapy:	12	26.09%	37.13%
Developmental Ther:	9	19.57%	45.67%	Psychology:	0	0.00%	1.96%
Health Services:	0	0.00%	0.00%	Service Coordination:	38	82.61%	91.89%
Interpreter Services:	0	0.00%	0.88%	Social Work:	0	0.00%	1.12%
Medical:	0	0.00%	0.01%	Speech Therapy:	30	65.22%	56.07%
Nursing:	0	0.00%	0.22%	Transportation:	0	0.00%	0.10%
Nutrition:	2	4.35%	4.04%	Vision:	0	0.00%	0.35%
Occupational Ther:	11	23.91%	35.75%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Starke County Profile Report

Reporting Period: 10/01/03 - 09/30/04

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	22,803	6.09%	0.37%
Age 0 to 3 (ISDH):	937	5.91%	0.36%
Low Birth Weight (ISDH):	60	5.44%	0.30%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as o 09/01/04			
0 to 1 Year Olds:	1	2.70%	0.31%
Total Number of Children Served:	37		3.95%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	15.8		13.5	14.2
Average Days from Referral to IFSP:	46.0		38.7	37.3
Children moving to Preschool Special Education:	3	8.11%	12.51%	12.53%
Exiting Children Under 3, Services No Longer Needed:	1	2.70%	6.36%	6.91%
Eligible Children who declined services:	5	13.51%	4.67%	3.21%
Children Served Primarily in Natural Environment w/IFSP: 09/30/04		100.00%	87.63%	94.53%
Children w/Referral to IFSP 45+ Days: 07/01/04 - 09/30/04	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$85,278.89
Countywide Average Paid on Behalf of Each Child Served:	\$2,304.83

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	1	20	16

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	35	94.59%
African-American/Not Hispanic:	0	0.00%
Hispanic:	0	0.00%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	1	2.70%
Other race:	0	0.00%
Multi-Racial:	1	2.70%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	3	8.11%	7.75%	Other Services:	0	0.00%	0.71%
Audiology:	7	18.92%	17.66%	Physical Therapy:	12	32.43%	37.13%
Developmental Ther:	23	62.16%	45.67%	Psychology:	0	0.00%	1.96%
Health Services:	0	0.00%	0.00%	Service Coordination:	34	91.89%	91.89%
Interpreter Services:	0	0.00%	0.88%	Social Work:	0	0.00%	1.12%
Medical:	0	0.00%	0.01%	Speech Therapy:	11	29.73%	56.07%
Nursing:	2	5.41%	0.22%	Transportation:	0	0.00%	0.10%
Nutrition:	1	2.70%	4.04%	Vision:	0	0.00%	0.35%
Occupational Ther:	7	18.92%	35.75%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Steuben County Profile Report

Reporting Period: 10/01/03 - 09/30/04

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	33,571	5.25%	0.55%
Age 0 to 3 (ISDH):	1,291	4.31%	0.50%
Low Birth Weight (ISDH):	97	4.68%	0.49%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as o 09/01/04			
0 to 1 Year Olds:	21	22.58%	4.53%
Total Number of Children Served:	93		7.20%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	12.7		13.5	14.2
Average Days from Referral to IFSP:	43.0		39.1	37.3
Children moving to Preschool Special Education:	8	8.60%	12.67%	12.53%
Exiting Children Under 3, Services No Longer Needed:	5	5.38%	7.39%	6.91%
Eligible Children who declined services:	4	4.30%	3.01%	3.21%
Children Served Primarily in Natural Environment w/IFSP: 09/30/04		92.59%	91.77%	94.53%
Children w/Referral to IFSP 45+ Days: 07/01/04 - 09/30/04	2			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$182,331.87
Countywide Average Paid on Behalf of Each Child Served:	\$1,960.56

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	1	62	30

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	86	92.47%
African-American/Not Hispanic:	1	1.08%
Hispanic:	5	5.38%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	1	1.08%
Other race:	0	0.00%
Multi-Racial:	0	0.00%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	9	9.68%	7.75%	Other Services:	0	0.00%	0.71%
Audiology:	21	22.58%	17.66%	Physical Therapy:	40	43.01%	37.13%
Developmental Ther:	53	56.99%	45.67%	Psychology:	0	0.00%	1.96%
Health Services:	0	0.00%	0.00%	Service Coordination:	87	93.55%	91.89%
Interpreter Services:	0	0.00%	0.88%	Social Work:	0	0.00%	1.12%
Medical:	0	0.00%	0.01%	Speech Therapy:	41	44.09%	56.07%
Nursing:	0	0.00%	0.22%	Transportation:	0	0.00%	0.10%
Nutrition:	0	0.00%	4.04%	Vision:	0	0.00%	0.35%
Occupational Ther:	19	20.43%	35.75%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Sullivan County Profile Report

Reporting Period: 10/01/03 - 09/30/04

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	21,781	7.72%	0.36%
Age 0 to 3 (ISDH):	775	7.24%	0.30%
Low Birth Weight (ISDH):	80	10.11%	0.41%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as o 09/01/04			
0 to 1 Year Olds:	8	13.79%	3.02%
Total Number of Children Served:	58		7.48%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	13.4		12.6	14.2
Average Days from Referral to IFSP:	37.0		33.9	37.3
Children moving to Preschool Special Education:	4	6.90%	9.46%	12.53%
Exiting Children Under 3, Services No Longer Needed:	1	1.72%	4.40%	6.91%
Eligible Children who declined services:	0	0.00%	2.07%	3.21%
Children Served Primarily in Natural Environment w/IFSP: 09/30/04		96.97%	95.85%	94.53%
Children w/Referral to IFSP 45+ Days: 07/01/04 - 09/30/04	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$179,077.73
Countywide Average Paid on Behalf of Each Child Served:	\$3,087.55

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	1	36	21

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	57	98.28%
African-American/Not Hispanic:	0	0.00%
Hispanic:	0	0.00%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	1	1.72%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	6	10.34%	7.75%	Other Services:	0	0.00%	0.71%
Audiology:	5	8.62%	17.66%	Physical Therapy:	32	55.17%	37.13%
Developmental Ther:	32	55.17%	45.67%	Psychology:	0	0.00%	1.96%
Health Services:	0	0.00%	0.00%	Service Coordination:	51	87.93%	91.89%
Interpreter Services:	0	0.00%	0.88%	Social Work:	0	0.00%	1.12%
Medical:	0	0.00%	0.01%	Speech Therapy:	31	53.45%	56.07%
Nursing:	0	0.00%	0.22%	Transportation:	1	1.72%	0.10%
Nutrition:	3	5.17%	4.04%	Vision:	0	0.00%	0.35%
Occupational Ther:	22	37.93%	35.75%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Switzerland County Profile Report

Reporting Period: 10/01/03 - 09/30/04

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	9,314	4.76%	0.15%
Age 0 to 3 (ISDH):	315	4.20%	0.12%
Low Birth Weight (ISDH):	18	3.43%	0.09%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as o 09/01/04			
0 to 1 Year Olds:	5	23.81%	4.90%
Total Number of Children Served:	21		6.67%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	12.6		16.1	14.2
Average Days from Referral to IFSP:	36.0		34.3	37.3
Children moving to Preschool Special Education:	2	9.52%	12.69%	12.53%
Exiting Children Under 3, Services No Longer Needed:	1	4.76%	6.60%	6.91%
Eligible Children who declined services:	0	0.00%	2.71%	3.21%
Children Served Primarily in Natural Environment w/IFSP: 09/30/04		76.47%	93.35%	94.53%
Children w/Referral to IFSP 45+ Days: 07/01/04 - 09/30/04	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$34,331.32
Countywide Average Paid on Behalf of Each Child Served:	\$1,634.82

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	1	12	8

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	21	100.00%
African-American/Not Hispanic:	0	0.00%
Hispanic:	0	0.00%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	0	0.00%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	0	0.00%	7.75%	Other Services:	0	0.00%	0.71%
Audiology:	1	4.76%	17.66%	Physical Therapy:	4	19.05%	37.13%
Developmental Ther:	19	90.48%	45.67%	Psychology:	0	0.00%	1.96%
Health Services:	0	0.00%	0.00%	Service Coordination:	18	85.71%	91.89%
Interpreter Services:	0	0.00%	0.88%	Social Work:	0	0.00%	1.12%
Medical:	0	0.00%	0.01%	Speech Therapy:	2	9.52%	56.07%
Nursing:	0	0.00%	0.22%	Transportation:	0	0.00%	0.10%
Nutrition:	0	0.00%	4.04%	Vision:	0	0.00%	0.35%
Occupational Ther:	2	9.52%	35.75%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Tippecanoe County Profile Report

Reporting Period: 10/01/03 - 09/30/04

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	150,624	54.33%	2.46%
Age 0 to 3 (ISDH):	5,686	52.07%	2.19%
Low Birth Weight (ISDH):	360	50.52%	1.83%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as o 09/01/04			
0 to 1 Year Olds:	47	10.96%	2.45%
Total Number of Children Served:	429		7.54%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	15.3		15.3	14.2
Average Days from Referral to IFSP:	42.0		41.8	37.3
Children moving to Preschool Special Education:	82	19.11%	16.69%	12.53%
Exiting Children Under 3, Services No Longer Needed:	31	7.23%	6.85%	6.91%
Eligible Children who declined services:	16	3.73%	3.86%	3.21%
Children Served Primarily in Natural Environment w/IFSP: 09/30/04		92.86%	94.50%	94.53%
Children w/Referral to IFSP 45+ Days: 07/01/04 - 09/30/04	8			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$1,234,672.90
Countywide Average Paid on Behalf of Each Child Served:	\$2,878.03

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	4	275	150

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	336	78.32%
African-American/Not Hispanic:	13	3.03%
Hispanic:	43	10.02%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	10	2.33%
Other race:	0	0.00%
Multi-Racial:	27	6.29%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	38	8.86%	7.75%	Other Services:	20	4.66%	0.71%
Audiology:	79	18.41%	17.66%	Physical Therapy:	148	34.50%	37.13%
Developmental Ther:	226	52.68%	45.67%	Psychology:	0	0.00%	1.96%
Health Services:	0	0.00%	0.00%	Service Coordination:	412	96.04%	91.89%
Interpreter Services:	15	3.50%	0.88%	Social Work:	1	0.23%	1.12%
Medical:	0	0.00%	0.01%	Speech Therapy:	210	48.95%	56.07%
Nursing:	0	0.00%	0.22%	Transportation:	1	0.23%	0.10%
Nutrition:	18	4.20%	4.04%	Vision:	1	0.23%	0.35%
Occupational Ther:	175	40.79%	35.75%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Tipton County Profile Report

Reporting Period: 10/01/03 - 09/30/04

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	16,521	1.38%	0.27%
Age 0 to 3 (ISDH):	558	0.96%	0.22%
Low Birth Weight (ISDH):	35	0.73%	0.18%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as o 09/01/04			
0 to 1 Year Olds:	5	9.80%	2.66%
Total Number of Children Served:	51		9.14%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	11.8		14.4	14.2
Average Days from Referral to IFSP:	37.0		37.5	37.3
Children moving to Preschool Special Education:	12	23.53%	15.20%	12.53%
Exiting Children Under 3, Services No Longer Needed:	6	11.76%	8.40%	6.91%
Eligible Children who declined services:	0	0.00%	3.16%	3.21%
Children Served Primarily in Natural Environment w/IFSP: 09/30/04		96.00%	94.17%	94.53%
Children w/Referral to IFSP 45+ Days: 07/01/04 - 09/30/04	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$219,364.16
Countywide Average Paid on Behalf of Each Child Served:	\$4,301.26

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	1	30	20

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	44	86.27%
African-American/Not Hispanic:	1	1.96%
Hispanic:	2	3.92%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	4	7.84%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	9	17.65%	7.75%	Other Services:	1	1.96%	0.71%
Audiology:	9	17.65%	17.66%	Physical Therapy:	26	50.98%	37.13%
Developmental Ther:	28	54.90%	45.67%	Psychology:	0	0.00%	1.96%
Health Services:	0	0.00%	0.00%	Service Coordination:	44	86.27%	91.89%
Interpreter Services:	0	0.00%	0.88%	Social Work:	0	0.00%	1.12%
Medical:	0	0.00%	0.01%	Speech Therapy:	35	68.63%	56.07%
Nursing:	0	0.00%	0.22%	Transportation:	0	0.00%	0.10%
Nutrition:	1	1.96%	4.04%	Vision:	0	0.00%	0.35%
Occupational Ther:	28	54.90%	35.75%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Union County Profile Report

Reporting Period: 10/01/03 - 09/30/04

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	7,353	4.86%	0.12%
Age 0 to 3 (ISDH):	233	3.96%	0.09%
Low Birth Weight (ISDH):	18	4.23%	0.09%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as o 09/01/04			
0 to 1 Year Olds:	3	11.54%	4.55%
Total Number of Children Served:	26		11.16%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	9.5		13.5	14.2
Average Days from Referral to IFSP:	37.0		35.2	37.3
Children moving to Preschool Special Education:	5	19.23%	13.07%	12.53%
Exiting Children Under 3, Services No Longer Needed:	0	0.00%	4.19%	6.91%
Eligible Children who declined services:	1	3.85%	5.19%	3.21%
Children Served Primarily in Natural Environment w/IFSP: 09/30/04		100.00%	99.07%	94.53%
Children w/Referral to IFSP 45+ Days: 07/01/04 - 09/30/04	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$97,003.13
Countywide Average Paid on Behalf of Each Child Served:	\$3,730.89

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	1	16	9

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	26	100.00%
African-American/Not Hispanic:	0	0.00%
Hispanic:	0	0.00%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	0	0.00%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	5	19.23%	7.75%	Other Services:	0	0.00%	0.71%
Audiology:	2	7.69%	17.66%	Physical Therapy:	12	46.15%	37.13%
Developmental Ther:	12	46.15%	45.67%	Psychology:	0	0.00%	1.96%
Health Services:	0	0.00%	0.00%	Service Coordination:	24	92.31%	91.89%
Interpreter Services:	0	0.00%	0.88%	Social Work:	2	7.69%	1.12%
Medical:	0	0.00%	0.01%	Speech Therapy:	15	57.69%	56.07%
Nursing:	0	0.00%	0.22%	Transportation:	1	3.85%	0.10%
Nutrition:	4	15.38%	4.04%	Vision:	1	3.85%	0.35%
Occupational Ther:	9	34.62%	35.75%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Vanderburgh County Profile Report

Reporting Period: 10/01/03 - 09/30/04

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	171,558	45.62%	2.80%
Age 0 to 3 (ISDH):	6,909	47.92%	2.66%
Low Birth Weight (ISDH):	554	50.50%	2.82%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as o 09/01/04			
0 to 1 Year Olds:	64	12.24%	2.79%
Total Number of Children Served:	523		7.57%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	15.6		15.5	14.2
Average Days from Referral to IFSP:	39.0		39.3	37.3
Children moving to Preschool Special Education:	13	2.49%	6.22%	12.53%
Exiting Children Under 3, Services No Longer Needed:	26	4.97%	7.06%	6.91%
Eligible Children who declined services:	16	3.06%	2.41%	3.21%
Children Served Primarily in Natural Environment w/IFSP: 09/30/04		97.45%	97.14%	94.53%
Children w/Referral to IFSP 45+ Days: 07/01/04 - 09/30/04	4			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$1,371,316.04
Countywide Average Paid on Behalf of Each Child Served:	\$2,622.02

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	4	332	187

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	398	76.10%
African-American/Not Hispanic:	66	12.62%
Hispanic:	9	1.72%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	6	1.15%
Other race:	0	0.00%
Multi-Racial:	44	8.41%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	30	5.74%	7.75%	Other Services:	0	0.00%	0.71%
Audiology:	236	45.12%	17.66%	Physical Therapy:	148	28.30%	37.13%
Developmental Ther:	204	39.01%	45.67%	Psychology:	0	0.00%	1.96%
Health Services:	0	0.00%	0.00%	Service Coordination:	412	78.78%	91.89%
Interpreter Services:	0	0.00%	0.88%	Social Work:	13	2.49%	1.12%
Medical:	0	0.00%	0.01%	Speech Therapy:	343	65.58%	56.07%
Nursing:	0	0.00%	0.22%	Transportation:	0	0.00%	0.10%
Nutrition:	20	3.82%	4.04%	Vision:	15	2.87%	0.35%
Occupational Ther:	137	26.20%	35.75%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Vermillion County Profile Report

Reporting Period: 10/01/03 - 09/30/04

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	16,626	5.90%	0.27%
Age 0 to 3 (ISDH):	609	5.69%	0.23%
Low Birth Weight (ISDH):	46	5.82%	0.23%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as o 09/01/04			
0 to 1 Year Olds:	14	27.45%	7.33%
Total Number of Children Served:	51		8.37%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	10.5		12.6	14.2
Average Days from Referral to IFSP:	31.0		33.9	37.3
Children moving to Preschool Special Education:	2	3.92%	9.46%	12.53%
Exiting Children Under 3, Services No Longer Needed:	3	5.88%	4.40%	6.91%
Eligible Children who declined services:	1	1.96%	2.07%	3.21%
Children Served Primarily in Natural Environment w/IFSP: 09/30/04		83.33%	95.85%	94.53%
Children w/Referral to IFSP 45+ Days: 07/01/04 - 09/30/04	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$131,229.10
Countywide Average Paid on Behalf of Each Child Served:	\$2,573.12

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	1	33	17

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	50	98.04%
African-American/Not Hispanic:	0	0.00%
Hispanic:	0	0.00%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	1	1.96%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	3	5.88%	7.75%	Other Services:	0	0.00%	0.71%
Audiology:	2	3.92%	17.66%	Physical Therapy:	15	29.41%	37.13%
Developmental Ther:	39	76.47%	45.67%	Psychology:	0	0.00%	1.96%
Health Services:	0	0.00%	0.00%	Service Coordination:	48	94.12%	91.89%
Interpreter Services:	0	0.00%	0.88%	Social Work:	0	0.00%	1.12%
Medical:	1	1.96%	0.01%	Speech Therapy:	14	27.45%	56.07%
Nursing:	0	0.00%	0.22%	Transportation:	0	0.00%	0.10%
Nutrition:	1	1.96%	4.04%	Vision:	1	1.96%	0.35%
Occupational Ther:	10	19.61%	35.75%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Vigo County Profile Report

Reporting Period: 10/01/03 - 09/30/04

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	105,080	37.27%	1.72%
Age 0 to 3 (ISDH):	3,959	36.98%	1.53%
Low Birth Weight (ISDH):	284	35.89%	1.44%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as o 09/01/04			
0 to 1 Year Olds:	53	19.34%	4.16%
Total Number of Children Served:	274		6.92%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	11.1		12.6	14.2
Average Days from Referral to IFSP:	33.0		33.9	37.3
Children moving to Preschool Special Education:	18	6.57%	9.46%	12.53%
Exiting Children Under 3, Services No Longer Needed:	18	6.57%	4.40%	6.91%
Eligible Children who declined services:	5	1.82%	2.07%	3.21%
Children Served Primarily in Natural Environment w/IFSP: 09/30/04		95.71%	95.85%	94.53%
Children w/Referral to IFSP 45+ Days: 07/01/04 - 09/30/04	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$819,488.72
Countywide Average Paid on Behalf of Each Child Served:	\$2,990.83

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	2	180	92

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	250	91.24%
African-American/Not Hispanic:	12	4.38%
Hispanic:	3	1.09%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	1	0.36%
Other race:	0	0.00%
Multi-Racial:	8	2.92%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	12	4.38%	7.75%	Other Services:	0	0.00%	0.71%
Audiology:	27	9.85%	17.66%	Physical Therapy:	97	35.40%	37.13%
Developmental Ther:	204	74.45%	45.67%	Psychology:	0	0.00%	1.96%
Health Services:	0	0.00%	0.00%	Service Coordination:	255	93.07%	91.89%
Interpreter Services:	0	0.00%	0.88%	Social Work:	0	0.00%	1.12%
Medical:	0	0.00%	0.01%	Speech Therapy:	111	40.51%	56.07%
Nursing:	0	0.00%	0.22%	Transportation:	0	0.00%	0.10%
Nutrition:	5	1.82%	4.04%	Vision:	0	0.00%	0.35%
Occupational Ther:	74	27.01%	35.75%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Wabash County Profile Report

Reporting Period: 10/01/03 - 09/30/04

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	34,751	9.27%	0.57%
Age 0 to 3 (ISDH):	1,266	7.99%	0.49%
Low Birth Weight (ISDH):	111	10.08%	0.56%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as o 09/01/04			
0 to 1 Year Olds:	7	12.07%	1.79%
Total Number of Children Served:	58		4.58%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	16.7		13.5	14.2
Average Days from Referral to IFSP:	40.0		38.7	37.3
Children moving to Preschool Special Education:	10	17.24%	12.51%	12.53%
Exiting Children Under 3, Services No Longer Needed:	2	3.45%	6.36%	6.91%
Eligible Children who declined services:	2	3.45%	4.67%	3.21%
Children Served Primarily in Natural Environment w/IFSP: 09/30/04		89.29%	87.63%	94.53%
Children w/Referral to IFSP 45+ Days: 07/01/04 - 09/30/04	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$126,080.23
Countywide Average Paid on Behalf of Each Child Served:	\$2,173.80

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	1	40	17

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	52	89.66%
African-American/Not Hispanic:	2	3.45%
Hispanic:	2	3.45%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	2	3.45%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	2	3.45%	7.75%	Other Services:	0	0.00%	0.71%
Audiology:	3	5.17%	17.66%	Physical Therapy:	17	29.31%	37.13%
Developmental Ther:	34	58.62%	45.67%	Psychology:	0	0.00%	1.96%
Health Services:	0	0.00%	0.00%	Service Coordination:	54	93.10%	91.89%
Interpreter Services:	0	0.00%	0.88%	Social Work:	0	0.00%	1.12%
Medical:	0	0.00%	0.01%	Speech Therapy:	37	63.79%	56.07%
Nursing:	1	1.72%	0.22%	Transportation:	0	0.00%	0.10%
Nutrition:	0	0.00%	4.04%	Vision:	0	0.00%	0.35%
Occupational Ther:	17	29.31%	35.75%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Warren County Profile Report

Reporting Period: 10/01/03 - 09/30/04

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	8,625	3.33%	0.14%
Age 0 to 3 (ISDH):	275	2.85%	0.11%
Low Birth Weight (ISDH):	19	2.96%	0.10%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 09/01/04			
0 to 1 Year Olds:	1	5.26%	1.06%
Total Number of Children Served:	19		6.91%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	18.2		14.8	14.2
Average Days from Referral to IFSP:	35.0		36.3	37.3
Children moving to Preschool Special Education:	1	5.26%	8.76%	12.53%
Exiting Children Under 3, Services No Longer Needed:	0	0.00%	4.64%	6.91%
Eligible Children who declined services:	1	5.26%	1.69%	3.21%
Children Served Primarily in Natural Environment w/IFSP: 09/30/04		100.00%	97.51%	94.53%
Children w/Referral to IFSP 45+ Days: 07/01/04 - 09/30/04	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$36,697.60
Countywide Average Paid on Behalf of Each Child Served:	\$1,931.45

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	1	14	4

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	18	94.74%
African-American/Not Hispanic:	0	0.00%
Hispanic:	0	0.00%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	1	5.26%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	2	10.53%	7.75%	Other Services:	0	0.00%	0.71%
Audiology:	2	10.53%	17.66%	Physical Therapy:	6	31.58%	37.13%
Developmental Ther:	16	84.21%	45.67%	Psychology:	0	0.00%	1.96%
Health Services:	0	0.00%	0.00%	Service Coordination:	19	100.00%	91.89%
Interpreter Services:	0	0.00%	0.88%	Social Work:	0	0.00%	1.12%
Medical:	0	0.00%	0.01%	Speech Therapy:	3	15.79%	56.07%
Nursing:	0	0.00%	0.22%	Transportation:	0	0.00%	0.10%
Nutrition:	0	0.00%	4.04%	Vision:	0	0.00%	0.35%
Occupational Ther:	2	10.53%	35.75%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Warrick County Profile Report

Reporting Period: 10/01/03 - 09/30/04

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	52,914	14.07%	0.86%
Age 0 to 3 (ISDH):	1,966	13.64%	0.76%
Low Birth Weight (ISDH):	134	12.24%	0.68%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as o 09/01/04			
0 to 1 Year Olds:	20	11.63%	2.96%
Total Number of Children Served:	172		8.75%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	17.2		15.5	14.2
Average Days from Referral to IFSP:	37.0		39.3	37.3
Children moving to Preschool Special Education:	17	9.88%	6.22%	12.53%
Exiting Children Under 3, Services No Longer Needed:	9	5.23%	7.06%	6.91%
Eligible Children who declined services:	4	2.33%	2.41%	3.21%
Children Served Primarily in Natural Environment w/IFSP: 09/30/04		96.25%	97.14%	94.53%
Children w/Referral to IFSP 45+ Days: 07/01/04 - 09/30/04	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$406,952.23
Countywide Average Paid on Behalf of Each Child Served:	\$2,366.00

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	2	109	61

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	161	93.60%
African-American/Not Hispanic:	3	1.74%
Hispanic:	3	1.74%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	2	1.16%
Other race:	0	0.00%
Multi-Racial:	3	1.74%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	9	5.23%	7.75%	Other Services:	0	0.00%	0.71%
Audiology:	71	41.28%	17.66%	Physical Therapy:	40	23.26%	37.13%
Developmental Ther:	60	34.88%	45.67%	Psychology:	0	0.00%	1.96%
Health Services:	0	0.00%	0.00%	Service Coordination:	141	81.98%	91.89%
Interpreter Services:	0	0.00%	0.88%	Social Work:	0	0.00%	1.12%
Medical:	0	0.00%	0.01%	Speech Therapy:	116	67.44%	56.07%
Nursing:	0	0.00%	0.22%	Transportation:	0	0.00%	0.10%
Nutrition:	4	2.33%	4.04%	Vision:	4	2.33%	0.35%
Occupational Ther:	47	27.33%	35.75%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Washington County Profile Report

Reporting Period: 10/01/03 - 09/30/04

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	27,431	9.64%	0.45%
Age 0 to 3 (ISDH):	1,044	9.34%	0.40%
Low Birth Weight (ISDH):	63	7.72%	0.32%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as o 09/01/04			
0 to 1 Year Olds:	12	15.19%	3.31%
Total Number of Children Served:	79		7.57%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	15.6		15.0	14.2
Average Days from Referral to IFSP:	35.0		34.9	37.3
Children moving to Preschool Special Education:	6	7.59%	13.85%	12.53%
Exiting Children Under 3, Services No Longer Needed:	2	2.53%	8.04%	6.91%
Eligible Children who declined services:	3	3.80%	3.67%	3.21%
Children Served Primarily in Natural Environment w/IFSP: 09/30/04		86.54%	91.90%	94.53%
Children w/Referral to IFSP 45+ Days: 07/01/04 - 09/30/04	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$182,250.84
Countywide Average Paid on Behalf of Each Child Served:	\$2,306.97

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	1	50	28

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	76	96.20%
African-American/Not Hispanic:	2	2.53%
Hispanic:	0	0.00%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	1	1.27%
Other race:	0	0.00%
Multi-Racial:	0	0.00%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	4	5.06%	7.75%	Other Services:	0	0.00%	0.71%
Audiology:	24	30.38%	17.66%	Physical Therapy:	28	35.44%	37.13%
Developmental Ther:	40	50.63%	45.67%	Psychology:	1	1.27%	1.96%
Health Services:	0	0.00%	0.00%	Service Coordination:	76	96.20%	91.89%
Interpreter Services:	0	0.00%	0.88%	Social Work:	0	0.00%	1.12%
Medical:	0	0.00%	0.01%	Speech Therapy:	22	27.85%	56.07%
Nursing:	0	0.00%	0.22%	Transportation:	6	7.59%	0.10%
Nutrition:	2	2.53%	4.04%	Vision:	1	1.27%	0.35%
Occupational Ther:	11	13.92%	35.75%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Wayne County Profile Report

Reporting Period: 10/01/03 - 09/30/04

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	70,683	13.97%	1.15%
Age 0 to 3 (ISDH):	2,696	14.23%	1.04%
Low Birth Weight (ISDH):	209	13.56%	1.06%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as o 09/01/04			
0 to 1 Year Olds:	38	15.83%	4.25%
Total Number of Children Served:	240		8.90%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	10.5		12.3	14.2
Average Days from Referral to IFSP:	36.0		37.4	37.3
Children moving to Preschool Special Education:	39	16.25%	12.92%	12.53%
Exiting Children Under 3, Services No Longer Needed:	19	7.92%	6.36%	6.91%
Eligible Children who declined services:	6	2.50%	3.38%	3.21%
Children Served Primarily in Natural Environment w/IFSP: 09/30/04		94.53%	93.92%	94.53%
Children w/Referral to IFSP 45+ Days: 07/01/04 - 09/30/04	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$669,363.84
Countywide Average Paid on Behalf of Each Child Served:	\$2,789.02

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	2	155	83

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	202	84.17%
African-American/Not Hispanic:	5	2.08%
Hispanic:	10	4.17%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	1	0.42%
Other race:	0	0.00%
Multi-Racial:	22	9.17%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	26	10.83%	7.75%	Other Services:	0	0.00%	0.71%
Audiology:	12	5.00%	17.66%	Physical Therapy:	127	52.92%	37.13%
Developmental Ther:	90	37.50%	45.67%	Psychology:	0	0.00%	1.96%
Health Services:	0	0.00%	0.00%	Service Coordination:	233	97.08%	91.89%
Interpreter Services:	4	1.67%	0.88%	Social Work:	35	14.58%	1.12%
Medical:	0	0.00%	0.01%	Speech Therapy:	125	52.08%	56.07%
Nursing:	0	0.00%	0.22%	Transportation:	0	0.00%	0.10%
Nutrition:	27	11.25%	4.04%	Vision:	5	2.08%	0.35%
Occupational Ther:	62	25.83%	35.75%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Wells County Profile Report

Reporting Period: 10/01/03 - 09/30/04

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	27,705	6.38%	0.45%
Age 0 to 3 (ISDH):	1,010	5.09%	0.39%
Low Birth Weight (ISDH):	72	4.70%	0.36%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 09/01/04			
0 to 1 Year Olds:	10	12.05%	3.12%
Total Number of Children Served:	83		8.22%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	13.5		13.8	14.2
Average Days from Referral to IFSP:	39.0		37.3	37.3
Children moving to Preschool Special Education:	9	10.84%	11.43%	12.53%
Exiting Children Under 3, Services No Longer Needed:	9	10.84%	6.53%	6.91%
Eligible Children who declined services:	0	0.00%	2.86%	3.21%
Children Served Primarily in Natural Environment w/IFSP: 09/30/04		97.96%	95.25%	94.53%
Children w/Referral to IFSP 45+ Days: 07/01/04 - 09/30/04	3			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$181,707.46
Countywide Average Paid on Behalf of Each Child Served:	\$2,189.25

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	1	55	27

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	80	96.39%
African-American/Not Hispanic:	0	0.00%
Hispanic:	2	2.41%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	1	1.20%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	4	4.82%	7.75%	Other Services:	0	0.00%	0.71%
Audiology:	13	15.66%	17.66%	Physical Therapy:	34	40.96%	37.13%
Developmental Ther:	27	32.53%	45.67%	Psychology:	0	0.00%	1.96%
Health Services:	0	0.00%	0.00%	Service Coordination:	78	93.98%	91.89%
Interpreter Services:	0	0.00%	0.88%	Social Work:	0	0.00%	1.12%
Medical:	0	0.00%	0.01%	Speech Therapy:	50	60.24%	56.07%
Nursing:	2	2.41%	0.22%	Transportation:	0	0.00%	0.10%
Nutrition:	0	0.00%	4.04%	Vision:	0	0.00%	0.35%
Occupational Ther:	26	31.33%	35.75%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

White County Profile Report

Reporting Period: 10/01/03 - 09/30/04

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	25,204	9.09%	0.41%
Age 0 to 3 (ISDH):	1,090	9.98%	0.42%
Low Birth Weight (ISDH):	66	9.29%	0.34%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 09/01/04			
0 to 1 Year Olds:	7	11.48%	1.81%
Total Number of Children Served:	61		5.60%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	15.7		15.3	14.2
Average Days from Referral to IFSP:	49.0		41.8	37.3
Children moving to Preschool Special Education:	9	14.75%	16.69%	12.53%
Exiting Children Under 3, Services No Longer Needed:	2	3.28%	6.85%	6.91%
Eligible Children who declined services:	3	4.92%	3.86%	3.21%
Children Served Primarily in Natural Environment w/IFSP: 09/30/04		93.94%	94.50%	94.53%
Children w/Referral to IFSP 45+ Days: 07/01/04 - 09/30/04	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$117,542.75
Countywide Average Paid on Behalf of Each Child Served:	\$1,926.93

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	1	38	22

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	55	90.16%
African-American/Not Hispanic:	0	0.00%
Hispanic:	3	4.92%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	3	4.92%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	7	11.48%	7.75%	Other Services:	0	0.00%	0.71%
Audiology:	10	16.39%	17.66%	Physical Therapy:	21	34.43%	37.13%
Developmental Ther:	25	40.98%	45.67%	Psychology:	0	0.00%	1.96%
Health Services:	0	0.00%	0.00%	Service Coordination:	59	96.72%	91.89%
Interpreter Services:	0	0.00%	0.88%	Social Work:	0	0.00%	1.12%
Medical:	0	0.00%	0.01%	Speech Therapy:	27	44.26%	56.07%
Nursing:	0	0.00%	0.22%	Transportation:	0	0.00%	0.10%
Nutrition:	0	0.00%	4.04%	Vision:	0	0.00%	0.35%
Occupational Ther:	16	26.23%	35.75%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Whitley County Profile Report

Reporting Period: 10/01/03 - 09/30/04

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	31,028	4.85%	0.51%
Age 0 to 3 (ISDH):	1,261	4.21%	0.49%
Low Birth Weight (ISDH):	77	3.71%	0.39%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as o 09/01/04			
0 to 1 Year Olds:	8	10.00%	1.88%
Total Number of Children Served:	80		6.34%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	17.3		13.5	14.2
Average Days from Referral to IFSP:	42.0		39.1	37.3
Children moving to Preschool Special Education:	10	12.50%	12.67%	12.53%
Exiting Children Under 3, Services No Longer Needed:	3	3.75%	7.39%	6.91%
Eligible Children who declined services:	3	3.75%	3.01%	3.21%
Children Served Primarily in Natural Environment w/IFSP: 09/30/04		71.74%	91.77%	94.53%
Children w/Referral to IFSP 45+ Days: 07/01/04 - 09/30/04	2			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$172,250.93
Countywide Average Paid on Behalf of Each Child Served:	\$2,153.14

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	1	57	22

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	73	91.25%
African-American/Not Hispanic:	2	2.50%
Hispanic:	2	2.50%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	2	2.50%
Other race:	0	0.00%
Multi-Racial:	1	1.25%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	1	1.25%	7.75%	Other Services:	0	0.00%	0.71%
Audiology:	12	15.00%	17.66%	Physical Therapy:	17	21.25%	37.13%
Developmental Ther:	44	55.00%	45.67%	Psychology:	0	0.00%	1.96%
Health Services:	0	0.00%	0.00%	Service Coordination:	78	97.50%	91.89%
Interpreter Services:	0	0.00%	0.88%	Social Work:	0	0.00%	1.12%
Medical:	0	0.00%	0.01%	Speech Therapy:	44	55.00%	56.07%
Nursing:	0	0.00%	0.22%	Transportation:	0	0.00%	0.10%
Nutrition:	4	5.00%	4.04%	Vision:	0	0.00%	0.35%
Occupational Ther:	19	23.75%	35.75%				

Source: First Steps Sidehatch Database